



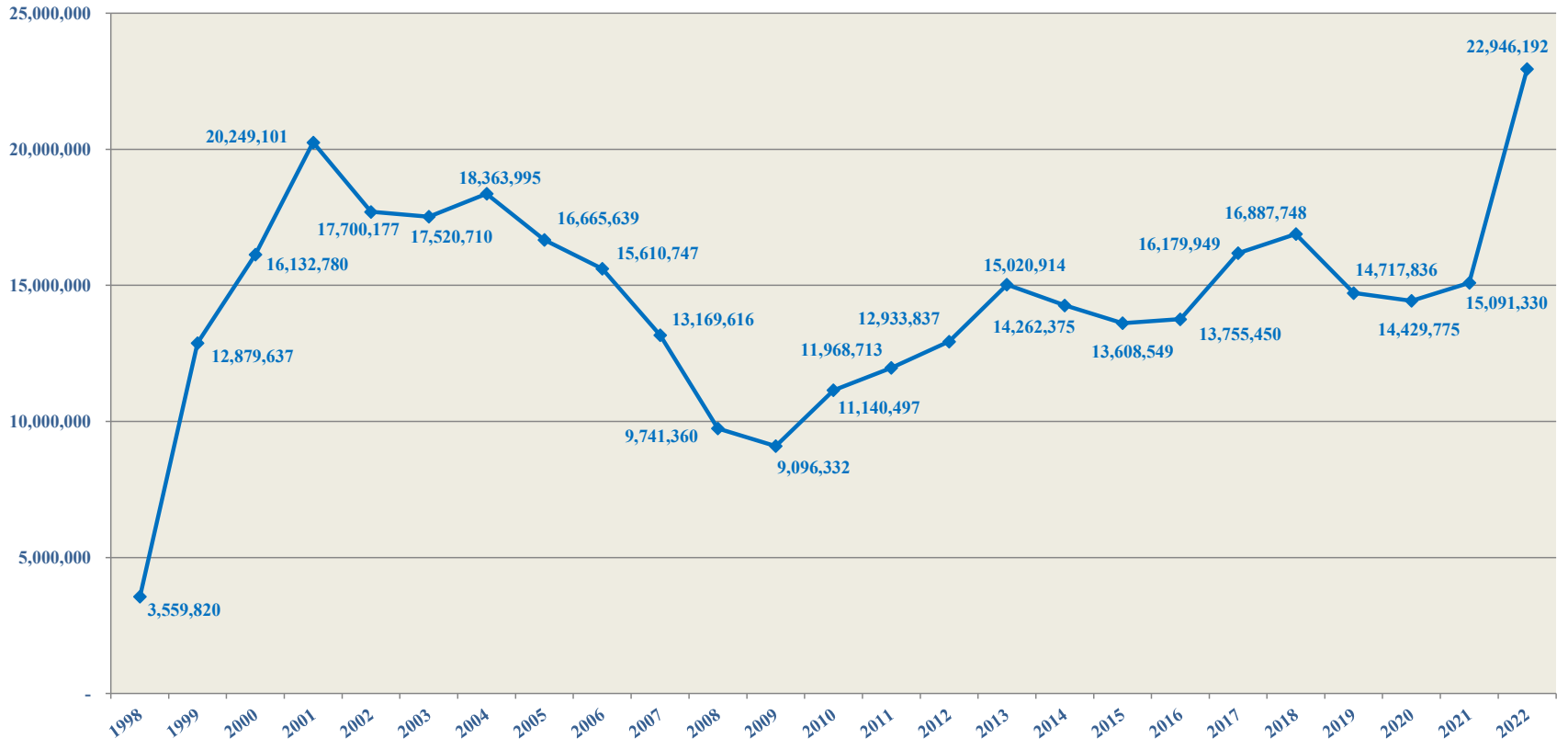
*Floyd County, Georgia*

*25 Year  
Historical Reports  
1998-2022*

**Floyd County**  
**25 Year Historical Reports**  
**1998-2022**  
**Table of Contents**

	<b>Summary Page</b>	<b>Detail Page</b>
General Fund Cash and Investments	1	2
General Fund Total Revenues and Expenditures	3	4
General Fund Revenues	5	6
General Fund Expenditures	7	8-9
Water Operations	10	12
Water Bond Coverage	11	
General Fund- Fund Balance	13	14-15
General Fund & Other Fund Balances/ Net Position	16	
Millage Rates	17	18
Tax Millage Rates	19	
Assessed Value	20	21
Consumer Price Index	22	
Health Insurance Premiums/Claims	23	24-25
Miles of Streets Paved	26	27
Police Department Incident Reports	28	29
E911 Activity Report	30	31

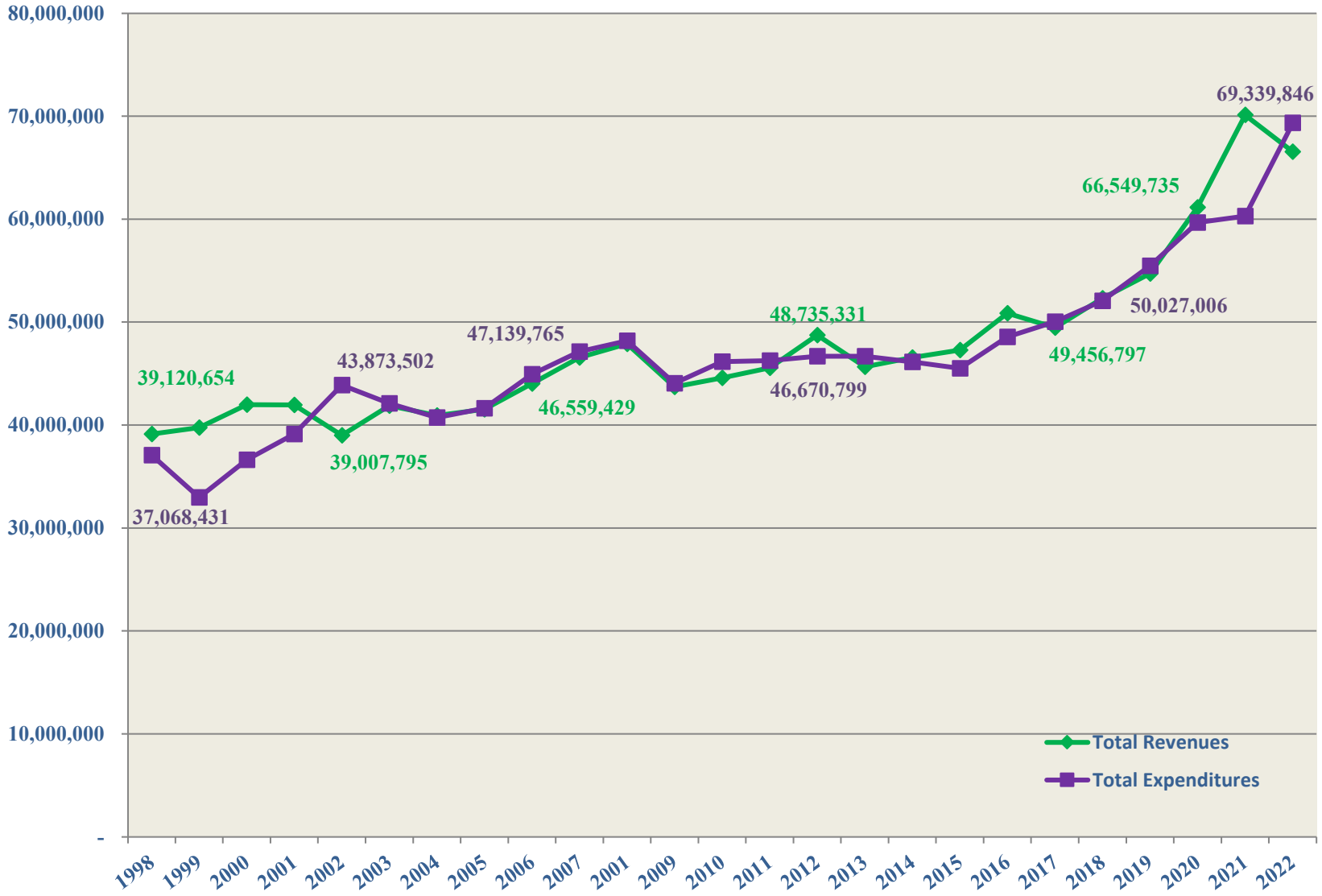
### Floyd County General Fund Cash and Investments Last 25 Years



## Floyd County General Fund Cash and Invesments Last 25 Years

	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Cash	2,264,723	2,492,331	3,262,952	2,679,356	5,071,130
Investments	1,295,097	10,387,306	12,869,828	17,569,745	12,629,047
<b>Total</b>	<b>3,559,820</b>	<b>12,879,637</b>	<b>16,132,780</b>	<b>20,249,101</b>	<b>17,700,177</b>
	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Cash	4,473,549	4,476,555	6,364,573	13,701,474	5,114,077
Investments	13,047,161	13,887,440	10,301,066	1,909,273	8,055,539
<b>Total</b>	<b>17,520,710</b>	<b>18,363,995</b>	<b>16,665,639</b>	<b>15,610,747</b>	<b>13,169,616</b>
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Cash	4,634,707	9,096,332	11,140,497	11,968,713	12,933,837
Investments	5,106,653	-	-	-	-
<b>Total</b>	<b>9,741,360</b>	<b>9,096,332</b>	<b>11,140,497</b>	<b>11,968,713</b>	<b>12,933,837</b>
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Cash	15,020,914	14,262,375	13,608,549	13,755,450	16,179,949
Investments	-	-	-	-	-
<b>Total</b>	<b>15,020,914</b>	<b>14,262,375</b>	<b>13,608,549</b>	<b>13,755,450</b>	<b>16,179,949</b>
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Cash	16,887,748	14,717,836	14,429,775	15,091,330	22,946,192
Investments	-	-	-	-	-
<b>Total</b>	<b>16,887,748</b>	<b>14,717,836</b>	<b>14,429,775</b>	<b>15,091,330</b>	<b>22,946,192</b>

# Floyd County General Fund -Total Revenues and Expenditures Last 25 Years

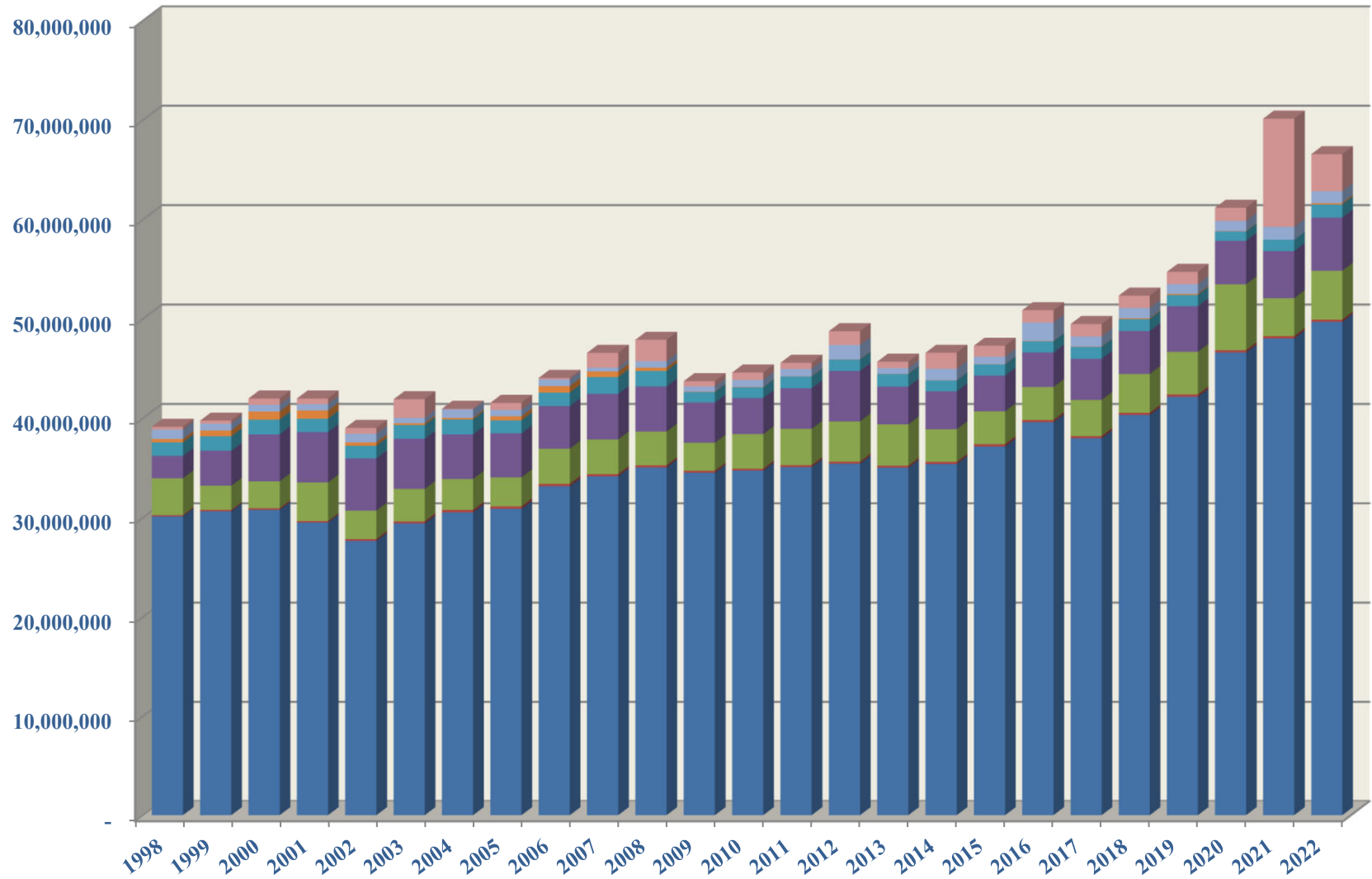


**Floyd County**  
**General Fund - Total Revenues and Expenditures**  
**Last 25 Years**

	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Total Revenues	38,831,619	39,447,759	41,319,049	41,393,465	38,417,840
Proceeds from capital lease obligations	289,035	293,105	651,442	508,562	519,647
Sale of capital assets	-	-	-	60,004	70,308
Transfers from other funds	-	-	-	-	-
<b>Total Revenues</b>	<b>39,120,654</b>	<b>39,740,864</b>	<b>41,970,491</b>	<b>41,962,031</b>	<b>39,007,795</b>
Total Expenditures	34,423,022	30,302,653	33,528,160	37,487,847	37,530,023
Transfers out	708,116	899,787	1,239,398	1,639,587	6,343,479
Transfers to component units	1,937,293	1,773,575	1,851,410	-	-
<b>Total Expenditures</b>	<b>37,068,431</b>	<b>32,976,015</b>	<b>36,618,968</b>	<b>39,127,434</b>	<b>43,873,502</b>
	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Total Revenues	40,017,057	40,876,476	40,821,567	43,882,562	45,071,100
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	390,905	55,667	635,920	53,923	233,840
Transfers from other funds	1,478,843	-	74,647	101,218	1,254,489
<b>Total Revenues</b>	<b>41,886,805</b>	<b>40,932,143</b>	<b>41,532,134</b>	<b>44,037,703</b>	<b>46,559,429</b>
Total Expenditures	39,849,821	38,418,388	40,349,029	41,905,641	43,232,557
Transfers out	2,255,461	2,305,150	1,283,440	3,030,700	3,907,208
Transfers to component units	-	-	-	-	-
<b>Total Expenditures</b>	<b>42,105,282</b>	<b>40,723,538</b>	<b>41,632,469</b>	<b>44,936,341</b>	<b>47,139,765</b>
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Total Revenues	45,722,909	43,172,437	43,841,193	44,947,249	47,353,697
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	18,878	48,866	27,928	52,379	86,630
Transfers from other funds	2,131,371	488,399	703,703	557,565	1,295,004
<b>Total Revenues</b>	<b>47,873,158</b>	<b>43,709,702</b>	<b>44,572,824</b>	<b>45,557,193</b>	<b>48,735,331</b>
Total Expenditures	44,715,504	40,977,846	42,010,743	42,458,947	42,924,083
Transfers out	3,459,724	3,063,341	4,148,675	3,783,945	3,746,716
Transfers to component units	-	-	-	-	-
<b>Total Expenditures</b>	<b>48,175,228</b>	<b>44,041,187</b>	<b>46,159,418</b>	<b>46,242,892</b>	<b>46,670,799</b>
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Total Revenues	45,031,920	44,956,520	46,180,274	49,606,952	48,210,622
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	67,440	22,118	25,549	40,117	-
Transfers from other funds	564,620	1,586,621	1,069,946	1,204,858	1,246,175
<b>Total Revenues</b>	<b>45,663,980</b>	<b>46,565,259</b>	<b>47,275,769</b>	<b>50,851,927</b>	<b>49,456,797</b>
Total Expenditures	43,147,239	42,318,608	40,478,613	42,805,194	43,539,317
Transfers out	3,535,423	3,808,931	5,017,720	5,752,780	6,487,689
Transfers to component units	-	-	-	-	-
<b>Total Expenditures</b>	<b>46,682,662</b>	<b>46,127,539</b>	<b>45,496,333</b>	<b>48,557,974</b>	<b>50,027,006</b>
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Total Revenues	51,083,217	53,474,001	59,825,695	59,242,496	62,817,060
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	17,291	24,791	20,262	76,043	99,689
Transfers from other funds	1,218,432	1,206,470	1,305,465	10,803,032	3,632,986
<b>Total Revenues</b>	<b>52,318,940</b>	<b>54,705,262</b>	<b>61,151,422</b>	<b>70,121,571</b>	<b>66,549,735</b>
Total Expenditures	45,467,247	48,604,341	52,150,732	54,140,528	62,086,561
Transfers out	6,588,193	6,866,257	7,526,723	6,153,179	7,253,285
Transfers to component units	-	-	-	-	-
<b>Total Expenditures</b>	<b>52,055,440</b>	<b>55,470,598</b>	<b>59,677,455</b>	<b>60,293,707</b>	<b>69,339,846</b>

# Floyd County General Fund Revenues Last 25 Years

- Other Financing Sources
  - Interest Earned
  - Charges for Services
  - Licenses and Permits
- Miscellaneous
  - Fines and Forfeitures
  - Intergovernmental
  - Taxes



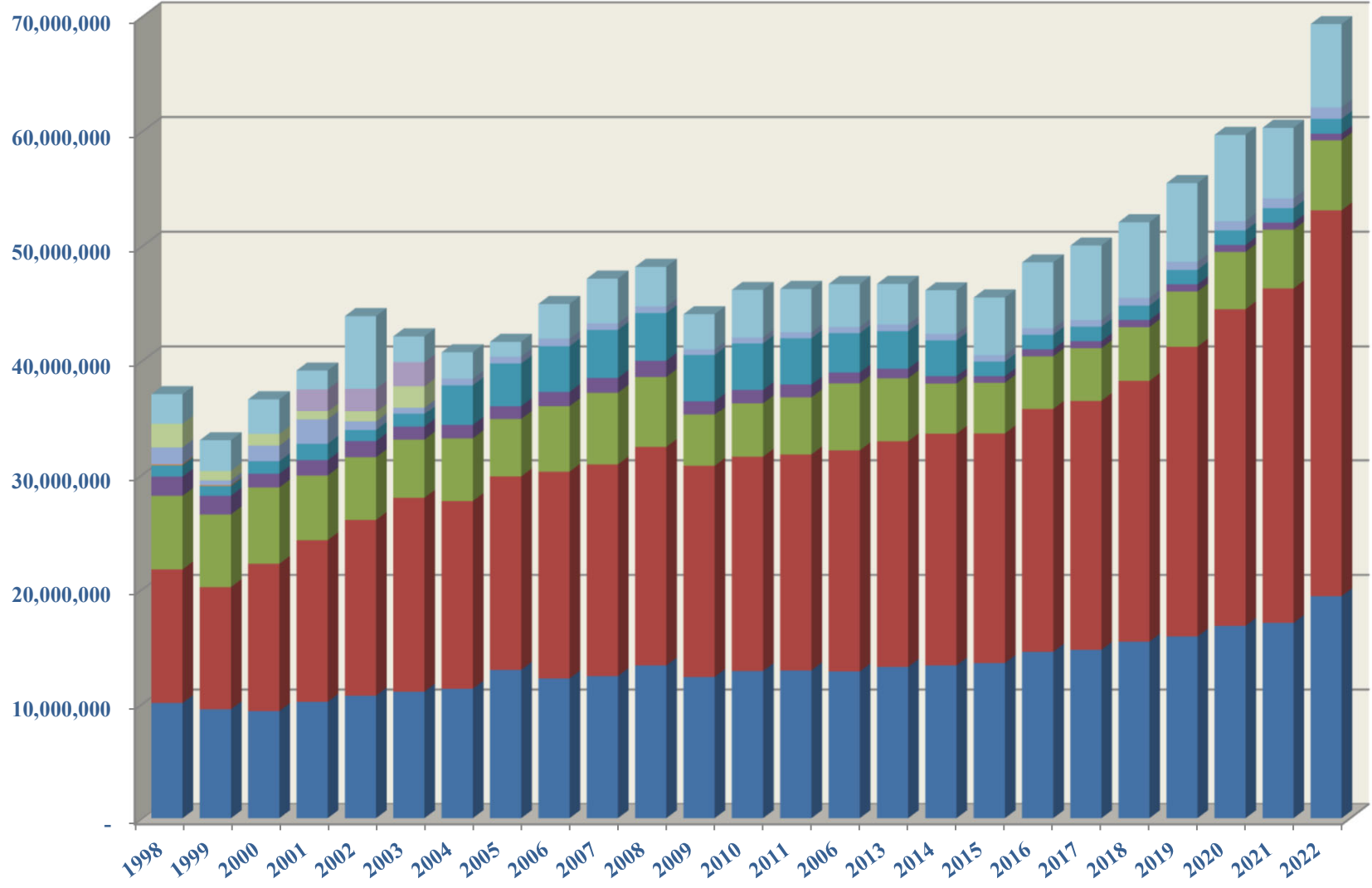
## Floyd County General Fund Revenues Last 25 Years

	1998	1999	2000	2001	2002
Taxes	30,114,949	30,615,386	30,766,309	29,499,037	27,644,791
Licenses and Permits	112,567	138,539	153,982	135,313	178,216
Intergovernmental	3,711,575	2,438,522	2,715,271	3,894,477	2,864,411
Charges for Services	2,247,053	3,518,000	4,720,967	5,055,569	5,253,821
Fines and Forfeitures	1,369,646	1,453,674	1,486,502	1,354,258	1,264,244
Interest Earned	335,033	586,587	809,762	822,757	353,060
Miscellaneous	940,796	697,051	666,256	632,054	859,297
Other Financing Sources	289,035	293,105	651,442	568,566	589,955
<b>Total Revenues</b>	<b>39,120,654</b>	<b>39,740,864</b>	<b>41,970,491</b>	<b>41,962,031</b>	<b>39,007,795</b>
	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Taxes	29,393,700	30,510,715	30,864,334	33,140,849	34,138,870
Licenses and Permits	213,113	244,122	243,413	239,765	220,113
Intergovernmental	3,255,394	3,116,110	2,923,139	3,543,263	3,485,142
Charges for Services	5,049,504	4,487,642	4,419,515	4,273,609	4,583,158
Fines and Forfeitures	1,375,384	1,504,763	1,322,413	1,369,313	1,690,601
Interest Earned	191,084	160,532	411,238	650,131	560,333
Miscellaneous	538,878	852,592	637,515	665,632	392,883
Other Financing Sources	1,869,748	55,667	710,567	155,141	1,488,329
<b>Total Revenues</b>	<b>41,886,805</b>	<b>40,932,143</b>	<b>41,532,134</b>	<b>44,037,703</b>	<b>46,559,429</b>
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Taxes	35,034,463	34,498,506	34,713,518	35,062,234	35,414,105
Licenses and Permits	210,657	193,847	192,211	198,645	199,057
Intergovernmental	3,389,556	2,820,418	3,476,775	3,649,460	4,050,843
Charges for Services	4,539,493	4,045,721	3,636,766	4,085,547	5,070,203
Fines and Forfeitures	1,569,716	1,054,451	1,077,817	1,174,109	1,144,106
Interest Earned	328,297	46,080	27,441	29,122	29,634
Miscellaneous	650,727	513,414	716,665	748,132	1,445,849
Other Financing Sources	2,150,249	537,265	731,631	609,944	1,381,634
<b>Total Revenues</b>	<b>47,873,158</b>	<b>43,709,702</b>	<b>44,572,824</b>	<b>45,557,193</b>	<b>48,735,431</b>
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Taxes	35,006,719	35,381,582	37,131,469	39,579,342	37,966,102
Licenses and Permits	194,674	206,428	237,556	217,493	220,878
Intergovernmental	4,164,387	3,284,754	3,302,207	3,325,184	3,635,217
Charges for Services	3,798,630	3,807,963	3,601,975	3,462,318	4,136,516
Fines and Forfeitures	1,264,514	1,104,081	1,114,203	1,139,972	1,193,455
Interest Earned	21,928	15,394	16,809	21,047	40,828
Miscellaneous	581,068	1,156,318	776,055	1,861,596	1,017,626
Other Financing Sources	632,060	1,608,739	1,095,495	1,244,975	1,246,175
<b>Total Revenues</b>	<b>45,663,980</b>	<b>46,565,259</b>	<b>47,275,769</b>	<b>50,851,927</b>	<b>49,456,797</b>
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Taxes	40,302,086	42,136,076	46,589,506	48,009,120	49,686,376
Licenses and Permits	228,130	236,383	241,176	236,324	218,384
Intergovernmental	3,906,321	4,295,524	6,624,222	3,808,796	4,918,356
Charges for Services	4,324,162	4,583,682	4,373,617	4,737,766	5,348,618
Fines and Forfeitures	1,197,289	1,130,940	936,765	1,142,162	1,313,209
Interest Earned	74,976	108,963	48,124	7,752	145,116
Miscellaneous	1,050,253	982,433	1,012,285	1,300,576	1,187,001
Other Financing Sources	1,235,723	1,231,261	1,325,727	10,879,075	3,732,675
<b>Total Revenues</b>	<b>52,318,940</b>	<b>54,705,262</b>	<b>61,151,422</b>	<b>70,121,571</b>	<b>66,549,735</b>



# Floyd County General Fund Expenditures Last 25 Years

- Other Financing Uses
- Debt Service
- Housing and Development
- Culture and Recreation
- Public Works
- General Government
- Intergovernmental
- Capital Outlay
- Education
- Health and Welfare
- Public Safety



# Floyd County General Fund Expenditures Last 25 Years

	1998	1999	2000	2001	2002
General Government	10,055,895	9,502,030	9,341,251	10,146,553	10,694,406
Public Safety	11,654,063	10,667,284	12,855,554	14,119,763	15,330,842
Public Works	6,417,548	6,335,714	6,661,479	5,634,269	5,470,280
Health and Welfare	1,681,721	1,633,019	1,207,958	1,340,445	1,406,982
Culture and Recreation	982,421	848,401	1,076,134	1,425,523	972,133
Education	85,075	81,915	-	-	-
Housing and Development	1,480,957	410,828	1,357,903	2,132,892	747,439
Capital Outlay	-	-	-	-	-
Debt Service	2,065,342	823,462	1,027,881	753,002	896,234
Intergovernmental	-	-	-	1,935,400	2,011,707
Other Financing Uses	2,645,409	2,673,362	3,090,808	1,639,587	6,343,479
<b>Total Expenditures</b>	<b>37,068,431</b>	<b>32,976,015</b>	<b>36,618,968</b>	<b>39,127,434</b>	<b>43,873,502</b>

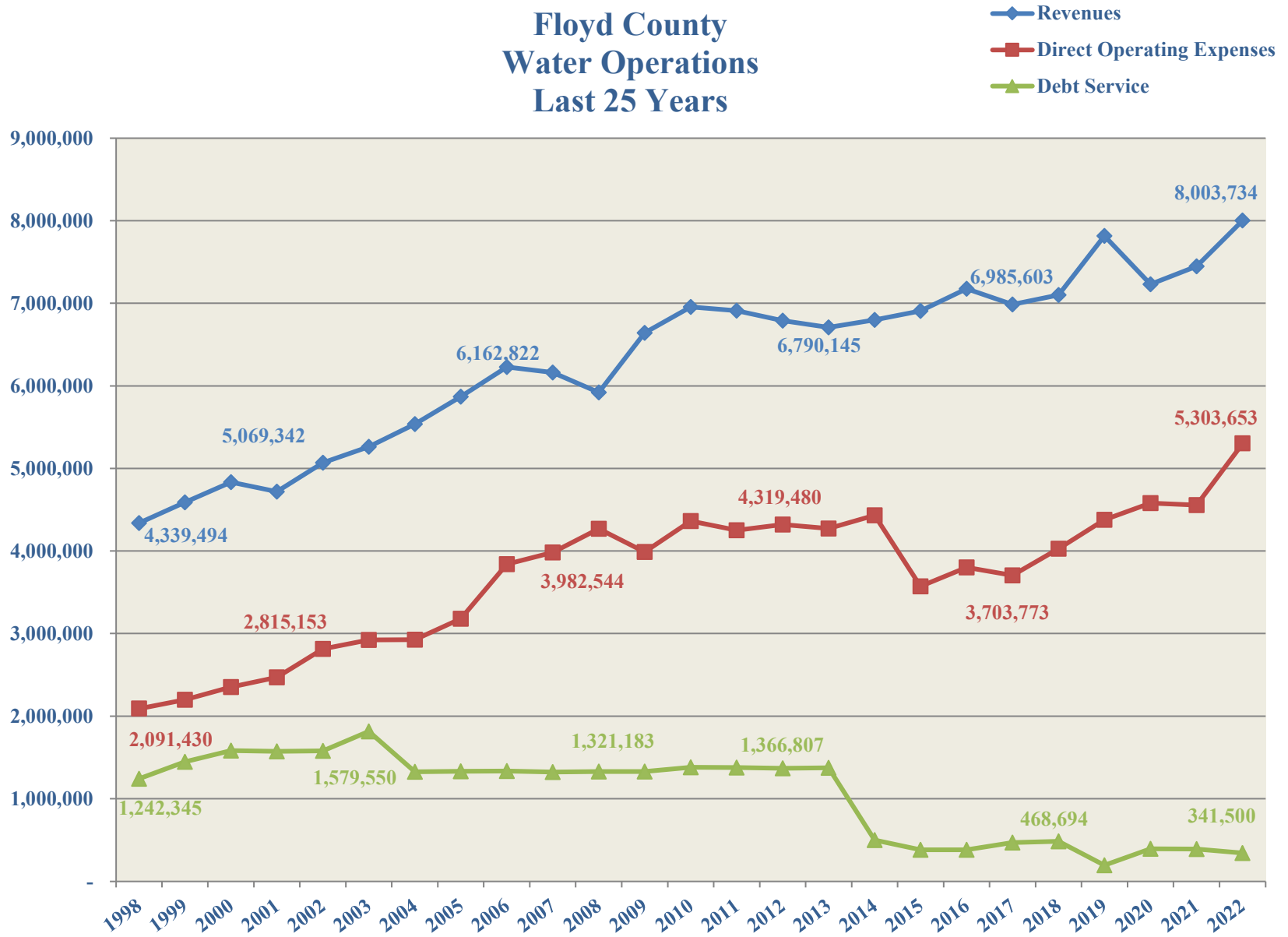
	2003	2004	2005	2006	2007
General Government	11,041,595	11,297,541	12,941,396	12,197,577	12,401,630
Public Safety	16,917,540	16,372,153	16,877,489	18,041,234	18,468,427
Public Works	5,074,003	5,469,017	5,013,188	5,777,170	6,321,363
Health and Welfare	1,135,424	1,167,576	1,190,878	1,249,742	1,286,151
Culture and Recreation	1,119,038	3,530,000	3,716,500	3,978,458	4,187,370
Education	-	-	-	-	-
Housing and Development	598,839	582,101	609,578	661,460	567,616
Capital Outlay	-	-	-	-	-
Debt Service	1,863,382	-	-	-	-
Intergovernmental	2,100,000	-	-	-	-
Other Financing Uses	2,255,461	2,305,150	1,283,440	3,030,700	3,907,208
<b>Total Expenditures</b>	<b>42,105,282</b>	<b>40,723,538</b>	<b>41,632,469</b>	<b>44,936,341</b>	<b>47,139,765</b>

	2008	2009	2010	2011	2012
General Government	13,325,490	12,328,260	12,842,262	12,897,040	12,805,541
Public Safety	19,064,183	18,418,702	18,697,340	18,838,834	19,286,137
Public Works	6,170,438	4,475,546	4,722,287	5,056,523	5,918,337
Health and Welfare	1,424,387	1,215,586	1,175,159	1,118,210	947,828
Culture and Recreation	4,157,000	4,045,000	4,052,500	4,028,550	3,422,670
Education	-	-	-	-	-
Housing and Development	574,006	494,752	521,195	519,790	543,570
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Other Financing Uses	3,459,724	3,063,341	4,148,675	3,783,945	3,746,716
<b>Total Expenditures</b>	<b>48,175,228</b>	<b>44,041,187</b>	<b>46,159,418</b>	<b>46,242,892</b>	<b>46,670,799</b>

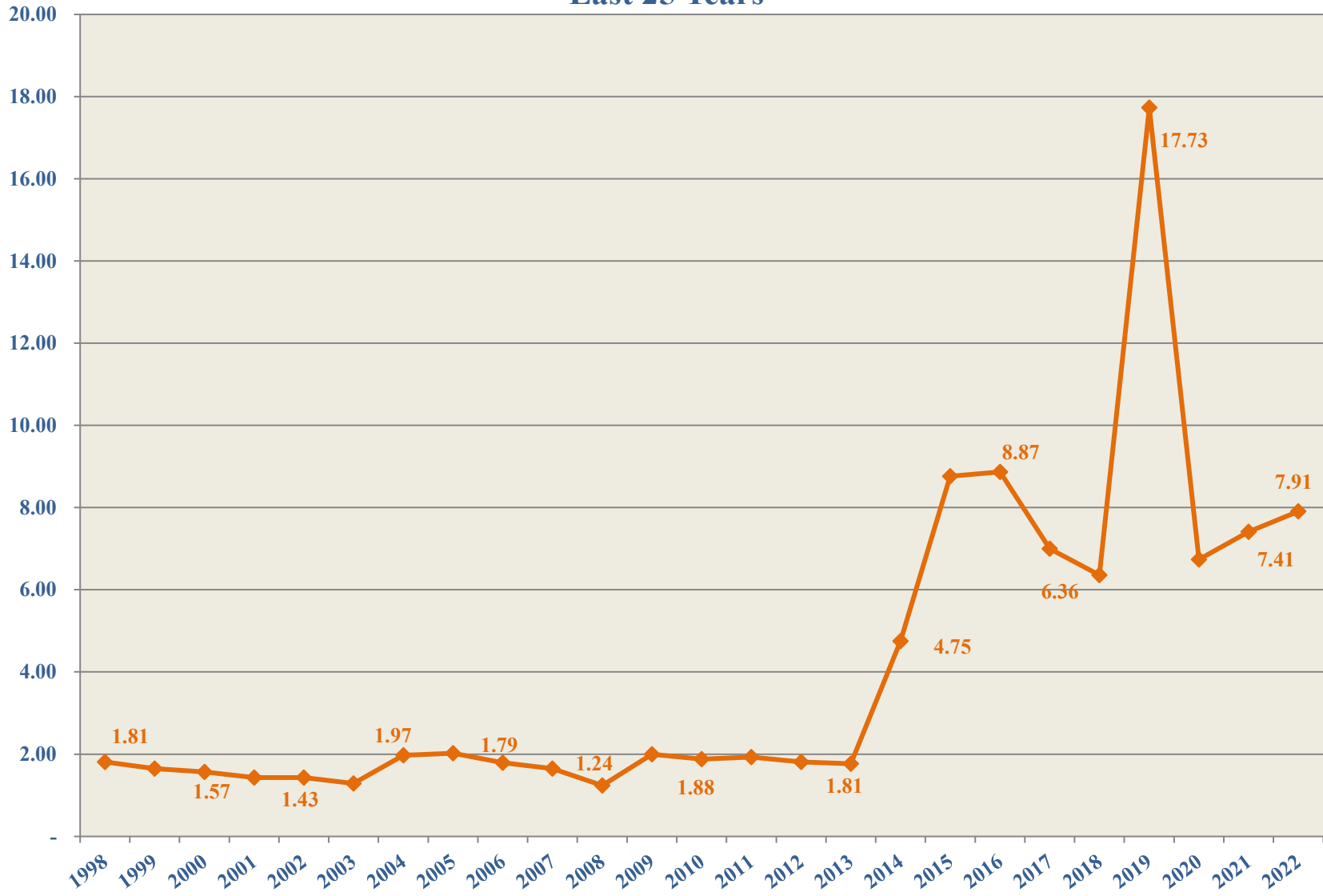
## Floyd County General Fund Expenditures Last 25 Years

	2013	2014	2015	2016	2017
General Government	13,203,126	13,332,763	13,531,698	14,522,886	14,685,904
Public Safety	19,686,074	20,210,588	20,033,287	21,255,533	21,795,860
Public Works	5,560,536	4,451,483	4,489,590	4,587,338	4,585,942
Health and Welfare	838,140	640,606	589,616	612,412	623,333
Culture and Recreation	3,267,670	3,117,670	1,259,270	1,259,270	1,259,270
Education	-	-	-	-	-
Housing and Development	591,693	565,498	575,152	567,755	589,008
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Other Financing Uses	3,535,423	3,808,931	5,017,720	5,752,780	6,487,689
<b>Total Expenditures</b>	<b>46,682,662</b>	<b>46,127,539</b>	<b>45,496,333</b>	<b>48,557,974</b>	<b>50,027,006</b>
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
General Government	15,409,633	15,858,313	16,787,178	17,042,523	19,371,877
Public Safety	22,812,034	25,348,152	27,685,167	29,248,050	33,731,624
Public Works	4,689,945	4,812,938	4,991,213	5,121,907	6,095,207
Health and Welfare	622,667	627,382	621,718	616,842	585,663
Culture and Recreation	1,259,270	1,259,270	1,259,270	1,259,270	1,291,270
Education	-	-	-	-	-
Housing and Development	673,698	698,286	806,186	851,936	1,010,920
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Other Financing Uses	6,588,193	6,866,257	7,526,723	6,153,179	7,253,285
<b>Total Expenditures</b>	<b>52,055,440</b>	<b>55,470,598</b>	<b>59,677,455</b>	<b>60,293,707</b>	<b>69,339,846</b>

## Floyd County Water Operations Last 25 Years



## Floyd County Water Bond Coverage Last 25 Years

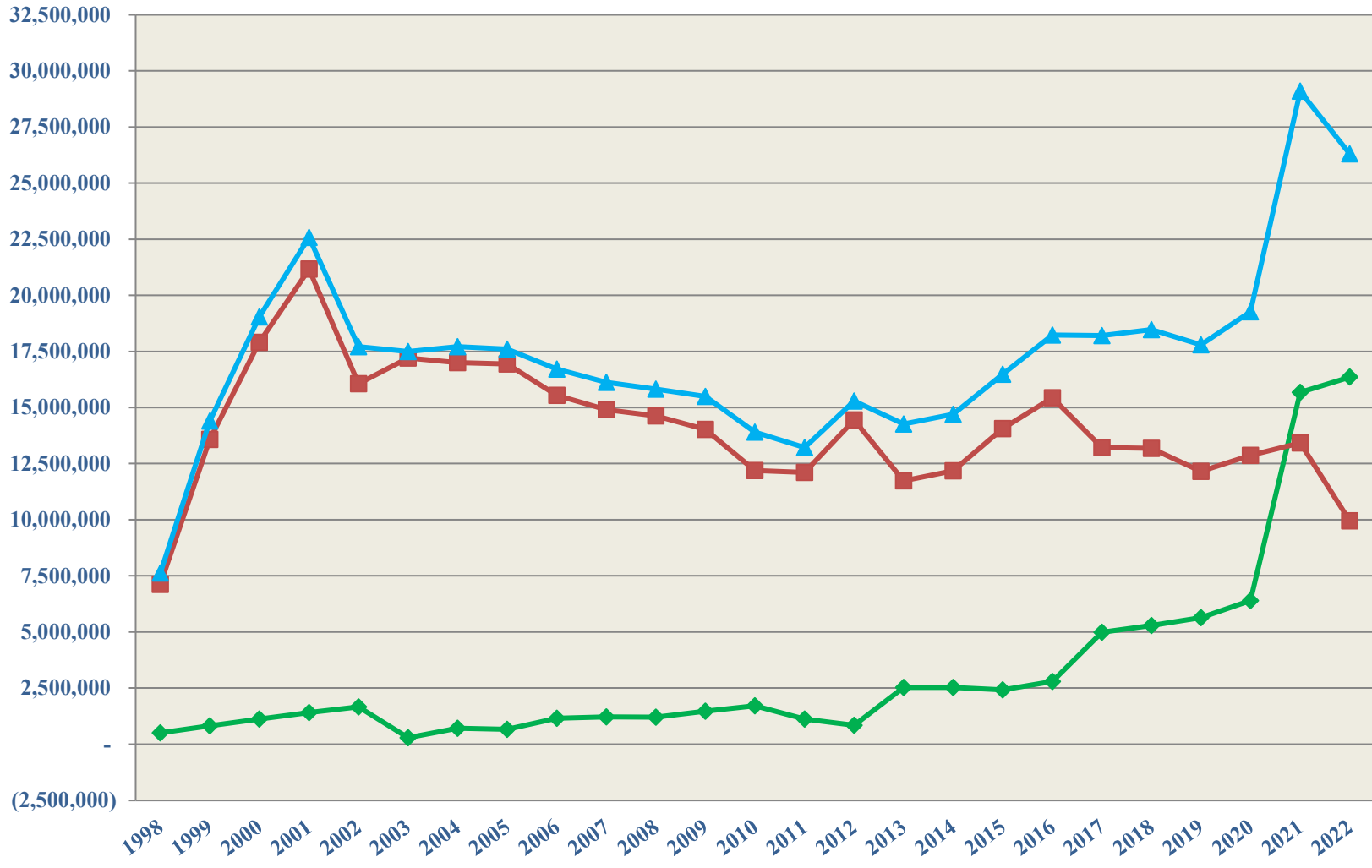


## Water Operations Last 25 Years

	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Revenues	4,339,494	4,589,111	4,832,621	4,719,676	5,069,342
Direct Operating Expenses	2,091,430	2,197,484	2,353,558	2,470,103	2,815,153
Debt Service	1,242,345	1,446,212	1,581,925	1,574,185	1,579,550
Coverage	1.81	1.65	1.57	1.43	1.43
	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Revenues	5,262,744	5,537,836	5,868,044	6,229,476	6,162,822
Direct Operating Expenses	2,923,141	2,927,040	3,179,412	3,838,968	3,982,544
Debt Service	1,815,552	1,325,175	1,333,058	1,334,650	1,321,183
Coverage	1.29	1.97	2.02	1.79	1.65
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Revenues	5,920,291	6,640,697	6,954,639	6,910,420	6,790,145
Direct Operating Expenses	4,270,519	3,987,916	4,363,193	4,251,064	4,319,480
Debt Service	1,329,610	1,329,013	1,378,853	1,378,167	1,366,807
Coverage	1.24	2.00	1.88	1.93	1.81
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Revenues	6,708,077	6,800,009	6,909,075	7,176,235	6,985,603
Direct Operating Expenses	4,273,583	4,433,207	3,572,562	3,801,279	3,703,773
Debt Service	1,373,007	498,095	381,080	380,636	468,694
Coverage	1.77	4.75	8.76	8.87	7.00
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Revenues	7,101,290	7,815,589	7,230,380	7,448,891	8,003,734
Direct Operating Expenses	4,028,233	4,378,225	4,581,123	4,556,466	5,303,653
Debt Service	483,053	193,916	393,350	390,250	341,500
Coverage	6.36	17.73	6.74	7.41	7.91

# Floyd County General Fund Fund Balance Last 25 Years

- ◆ Reserved Totals
- Unassigned Totals
- ▲ Total Fund Balance



## Floyd County General Fund Fund Balance Last 25 Years

	1998	1999	2000	2001	2002
Reserved for Encumbrances	-	-	-	-	-
Reserved for Inventory	133,757	140,419	108,249	104,975	110,692
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures					335
Reserved for Jail Surcharge	372,964	677,246	1,017,812	1,307,786	1,549,915
Reserved for Metro Task Fund	-	-	-	-	-
Reserved for Supp Juv Services	-	-	-	-	-
Reserved for Probation Drug	-	-	-	-	-
Reserved for Law Enforcement	-	-	-	-	-
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	-	-	-	-
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	7,123,504	13,577,409	17,909,239	21,168,433	16,054,545
<b>Total Fund Balance</b>	<b>7,630,225</b>	<b>14,395,074</b>	<b>19,035,300</b>	<b>22,581,194</b>	<b>17,715,487</b>
	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Reserved for Encumbrances	-	-	-	-	-
Reserved for Inventory	101,776	99,889	114,455	106,921	127,773
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures		129,074	74,817	238,796	241,920
Reserved for Jail Surcharge	189,735	476,925	476,925	813,955	850,846
Reserved for Metro Task Fund	-	-	-	-	-
Reserved for Supp Juv Services	-	-	-	-	-
Reserved for Probation Drug	-	-	-	-	-
Reserved for Law Enforcement	-	-	-	-	-
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	-	-	-	-
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	17,205,499	16,999,727	16,939,083	15,546,970	14,905,767
<b>Total Fund Balance</b>	<b>17,497,010</b>	<b>17,705,615</b>	<b>17,605,280</b>	<b>16,706,642</b>	<b>16,126,306</b>
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Reserved for Encumbrances	-	-	-	-	-
Reserved for Inventory	115,943	133,190	151,535	132,807	121,637
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures	161,237	147,842	144,689	188,457	156,084
Reserved for Jail Surcharge	922,884	1,191,638	770,706	270,530	139,865
Reserved for Metro Task Fund	-	-	250,308	177,416	166,755
Reserved for Supp Juv Services	-	-	24,199	21,690	18,626
Reserved for Probation Drug	-	-	345,543	316,801	240,196
Reserved for Law Enforcement	-	-	-	-	-
Reserved for Equitable Sharing	-	-	26,513	9,089	-
Assigned for Capital	-	-	-	-	-
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	14,624,172	14,020,081	12,192,664	12,103,668	14,441,827
<b>Total Fund Balance</b>	<b>15,824,236</b>	<b>15,492,751</b>	<b>13,906,157</b>	<b>13,220,458</b>	<b>15,284,990</b>



## Floyd County General Fund Fund Balance Last 25 Years

	2013	2014	2015	2016	2017
Reserved for Encumbrances	1,329,835	1,272,925	898,015	1,239,065	2,532,335
Reserved for Inventory	130,512	123,516	172,699	222,223	219,670
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures	390,868	165,656	558,122	354,390	417,607
Reserved for Jail Surcharge	292,778	220,887	195,296	229,854	398,516
Reserved for Metro Task Fund	138,998	468,525	347,916	520,612	621,329
Reserved for Supp Juv Services	14,811	11,319	6,010	973	6,363
Reserved for Probation Drug	233,925	264,172	240,035	224,441	140,605
Reserved for Law Enforcement	-	-	-	553,918	648,343
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	-	-	-	-
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	11,734,581	12,177,028	14,065,371	15,431,941	13,222,440
<b>Total Fund Balance</b>	<b>14,266,308</b>	<b>14,704,028</b>	<b>16,483,464</b>	<b>18,777,417</b>	<b>18,207,208</b>

	2018	2019	2020	2021	2022
Reserved for Encumbrances	3,221,100	3,588,150	4,422,650	3,679,820	4,094,065
Reserved for Inventory	243,002	315,820	278,381	295,146	300,901
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures	439,937	433,900	435,755	325,161	551,853
Reserved for Jail Surcharge	503,875	372,362	75,065	212,137	199,485
Reserved for Metro Task Fund	733,836	723,417	822,425	815,751	510,880
Reserved for Supp Juv Services	11,368	16,557	20,744	24,529	30,820
Reserved for Probation Drug	120,265	168,491	228,834	232,310	304,644
Reserved for Law Enforcement	14,224	15,390	114,551	94,020	316,607
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	-	-	10,000,000	10,050,000
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	13,183,101	12,160,384	12,870,033	13,417,428	9,946,936
<b>Total Fund Balance</b>	<b>18,470,708</b>	<b>17,794,471</b>	<b>19,268,438</b>	<b>29,096,302</b>	<b>26,306,191</b>

**Floyd County  
Fund Balances/Net Position by Fund  
Last 25 Years**

Year	General	Water	Airport	Forum <sup>1,3</sup>	Recycling <sup>1,3</sup>	Health Insurance <sup>2</sup>	E911	Solid Waste <sup>1</sup>	EMA <sup>1</sup>	Fire
1998	7,630,225	13,860,071	3,949,379	53,640	22,026	-	-	1,100,309	-	543,548
1999	14,395,074	15,336,028	3,861,476	53,640	22,468	-	-	1,297,823	-	359,861
2000	19,035,300	16,727,726	3,769,467	8,111,129	941,025	-	-	355,331	-	94,361
2001	22,581,194	17,742,543	3,764,765	7,920,965	525,426	-	51,533	94,368	14,071	141,315
2002	17,715,487	18,569,474	3,795,416	7,710,497	588,000	-	398,484	311,808	19,470	580,848
2003	17,497,010	20,369,895	3,698,828	7,643,651	709,321	-	522,547	446,206	11,632	1,150,028
2004	17,705,615	22,166,562	3,679,118	7,353,961	699,691	-	642,195	532,737	56,008	1,661,570
2005	17,605,280	24,164,348	5,339,027	7,126,569	626,291	-	759,742	742,894	81,905	2,275,181
2006	16,706,642	25,501,998	5,277,269	6,913,652	581,449	-	197,429	842,519	92,721	2,863,735
2007	16,126,306	27,299,047	5,582,090	6,644,927	495,539	(11,445)	389,652	977,744	78,887	2,894,347
2008	15,824,236	28,430,579	6,048,482	6,308,108	455,309	9,665	531,631	1,087,326	43,876	2,805,763
2009	15,492,751	29,628,437	7,272,176	6,028,696	470,914	430,903	684,186	1,201,270	22,638	2,759,205
2010	13,906,157	30,447,197	8,552,113	5,939,264	698,474	143,774	755,835	1,259,373	43,590	2,412,784
2011	13,220,458	31,242,625	9,391,962	6,129,854	984,690	1,488,802	722,059	1,405,144	32,798	2,054,945
2012	15,284,990	33,059,747	9,443,909	6,089,010	1,057,472	2,655,543	542,672	1,390,743	16,936	1,877,115
2013	14,266,308	34,773,152	8,678,255	5,896,257	1,068,022	2,127,478	560,545	1,298,296	15,936	2,129,199
2014	14,704,028	35,437,931	7,786,325	5,626,898	969,378	3,006,348	665,712	1,343,139	62,520	2,251,022
2015	16,483,464	36,894,849	7,731,904	5,372,499	734,544	3,773,392	514,148	1,329,675	66,731	2,487,826
2016	18,777,417	38,535,614	6,997,239	5,093,118	476,210	3,646,959	425,719	1,345,023	60,356	2,850,717
2017	18,207,208	40,058,024	6,510,929	5,355,382	341,775	2,577,105	236,817	1,251,271	45,772	3,055,491
2018	18,470,708	41,663,129	6,063,037	5,181,279	1,926,179	669,700	243,153	1,235,345	53,274	3,690,836
2019	17,794,471	49,113,427	7,382,069	4,833,483	1,623,225	-	303,429	1,234,612	27,747	4,657,113
2020	19,268,438	50,065,291	8,038,483	4,463,617	1,481,220	724	383,512	1,213,120	53,363	6,777,658
2021	29,096,302	51,082,857	7,598,113	4,141,219	1,347,812	791,581	366,643	1,292,560	36,601	7,556,929
2022	26,306,191	49,918,678	7,721,277	4,146,120	1,409,637	2,185,973	410,076	1,155,171	5	8,181,099

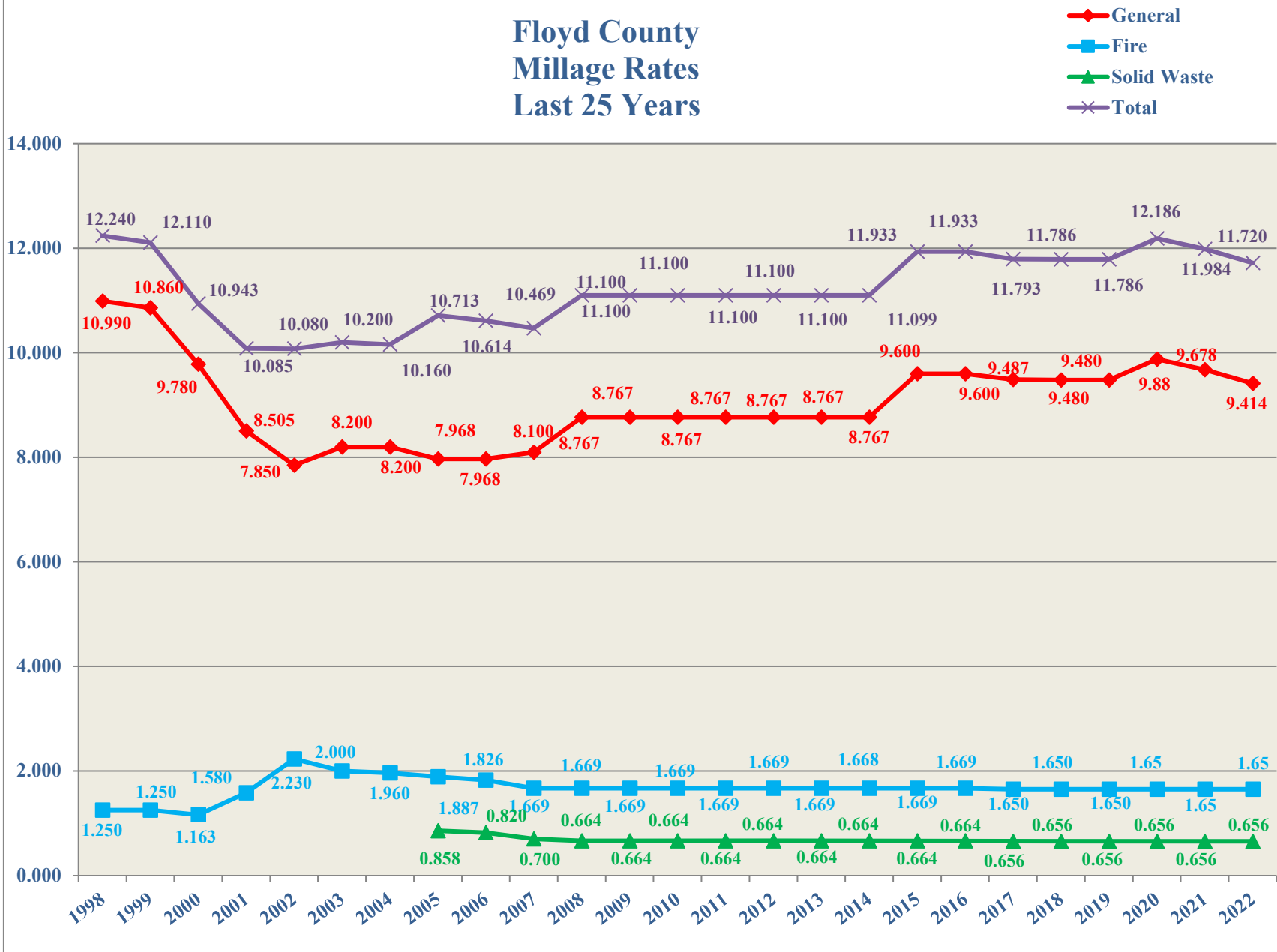
<sup>1</sup>Forum, EMA, Solid Waste and Recycling funds were previously part of the General Fund.

<sup>2</sup>Health Insurance fund was not created until the county was self-insured.

<sup>3</sup>As of January 1, 2001, the Forum and Recycling funds were reclassified from Special Revenue Funds to Enterprise Funds. The previous year was re-stated.

Note: This does not include all funds of the County.

## Floyd County Millage Rates Last 25 Years



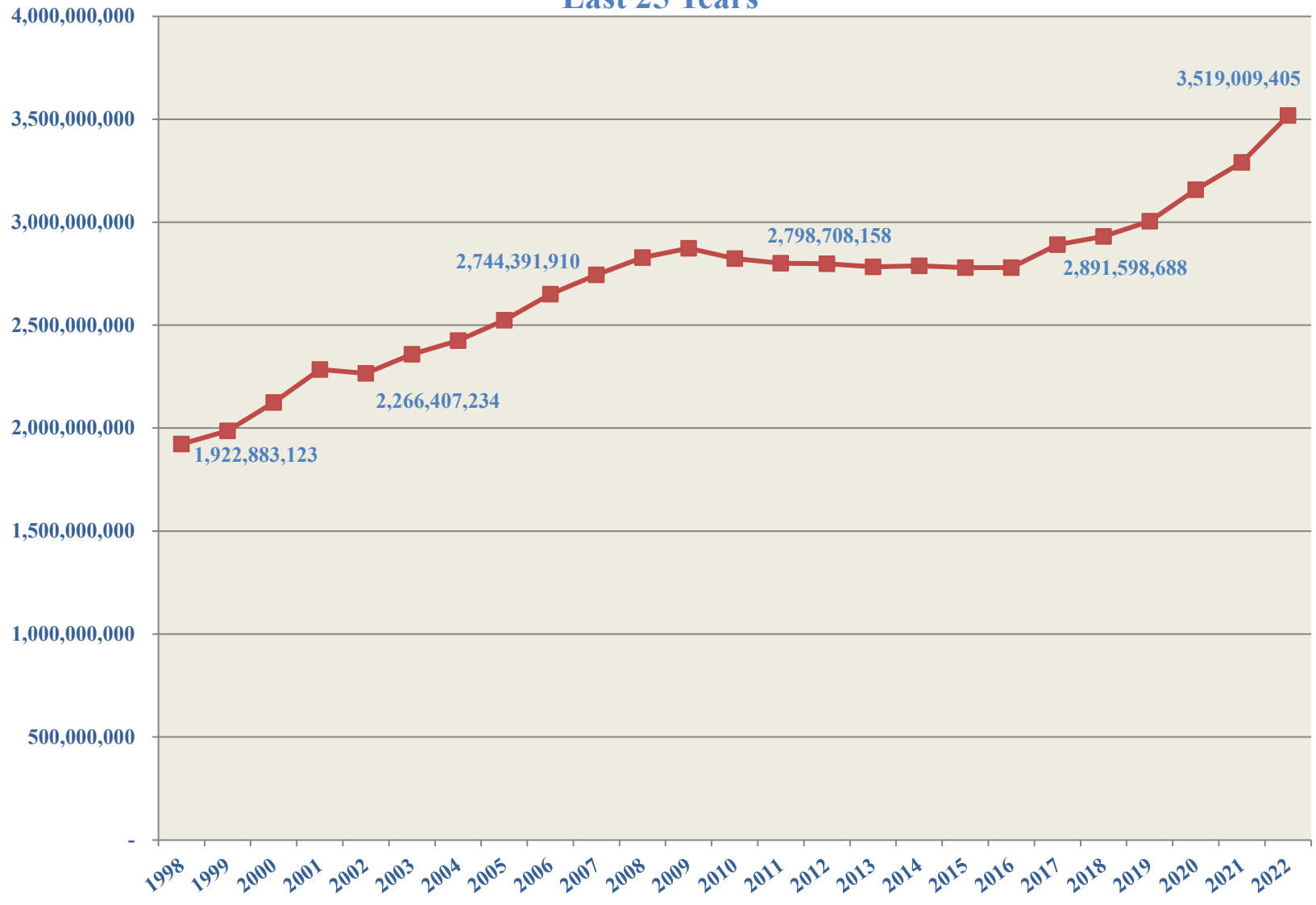
## Millage Rate Totals Last 25 Years

	1998	1999	2000	2001	2002
<b>General</b>	10.990	10.860	9.780	8.505	7.850
<b>Fire</b>	1.250	1.250	1.163	1.580	2.230
<b>Solid Waste</b>				0.858	0.820
<b>Total</b>	<b>12.240</b>	<b>12.110</b>	<b>10.943</b>	<b>10.943</b>	<b>10.900</b>
	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>General</b>	8.200	8.200	7.968	7.968	8.100
<b>Fire</b>	2.000	1.960	1.887	1.826	1.669
<b>Solid Waste</b>	0.700	0.685	0.660	0.639	0.664
<b>Total</b>	<b>10.900</b>	<b>10.845</b>	<b>10.515</b>	<b>10.433</b>	<b>10.433</b>
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>General</b>	8.767	8.767	8.767	8.767	8.767
<b>Fire</b>	1.669	1.669	1.669	1.669	1.669
<b>Solid Waste</b>	0.664	0.664	0.664	0.664	0.664
<b>Total</b>	<b>11.100</b>	<b>11.100</b>	<b>11.100</b>	<b>11.100</b>	<b>11.100</b>
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>General</b>	8.767	8.767	9.600	9.600	9.487
<b>Fire</b>	1.669	1.668	1.669	1.669	1.650
<b>Solid Waste</b>	0.664	0.664	0.664	0.664	0.656
<b>Total</b>	<b>11.100</b>	<b>11.099</b>	<b>11.933</b>	<b>11.933</b>	<b>11.793</b>
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>General</b>	9.480	9.480	9.880	9.678	9.414
<b>Fire</b>	1.650	1.650	1.650	1.650	1.650
<b>Solid Waste</b>	0.656	0.656	0.656	0.656	0.656
<b>Total</b>	<b>11.786</b>	<b>11.786</b>	<b>12.186</b>	<b>11.984</b>	<b>11.720</b>

**FLOYD COUNTY, GEORGIA**  
*TAX MILLAGE RATES*  
*PER \$1,000 ASSESSED VALUE*  
*Last 25 Years*

Fiscal Year	Floyd County				County School District			Grand Total County	City of Rome					State	Grand Total
	General Fund	Fire Fund	Solid Waste Fund	Total Floyd County	General Fund	Debt Service Fund	Total County Schools		General Fund	Capital Fund	Debt Service Fund	City Schools	Total City		
1998	10.990	1.250	-	12.240	16.850	-	16.850	29.090	6.370	1.660	1.250	14.550	23.830	0.250	53.170
1999	10.860	1.250	-	12.110	16.850	-	16.850	28.960	6.470	1.710	1.250	15.040	24.470	0.250	53.680
2000	9.780	1.163	-	10.943	15.707	-	15.707	26.650	6.300	1.650	1.170	14.980	24.100	0.250	51.000
2001	8.505	1.580	0.858	10.943	15.707	-	15.707	26.650	6.700	1.650	-	14.980	23.330	0.250	50.230
2002	7.850	2.230	0.820	10.900	17.691	-	17.691	28.591	6.800	1.640	-	15.540	23.980	0.250	52.821
2003	8.200	2.000	0.700	10.900	17.691	-	17.691	28.591	6.800	1.870	-	15.930	24.600	0.250	53.441
2004	8.200	1.960	0.685	10.845	17.691	-	17.691	28.536	6.790	1.870	-	16.040	24.700	0.250	53.486
2005	7.968	1.887	0.660	10.515	18.996	-	18.996	29.511	6.680	1.900	-	16.000	24.580	0.250	54.341
2006	7.968	1.826	0.639	10.433	18.996	-	18.996	29.429	6.600	1.850	-	16.000	24.450	0.250	54.129
2007	8.100	1.669	0.664	10.433	18.676	-	18.676	29.109	6.580	1.900	-	15.950	24.430	0.250	53.789
2008	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.630	1.850	-	15.950	24.430	0.250	54.368
2009	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.670	1.850	-	15.900	24.420	0.250	54.358
2010	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.250	56.088
2011	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.250	56.088
2012	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.200	56.038
2013	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.150	55.988
2014	8.767	1.668	0.664	11.099	18.580	-	18.580	29.679	6.800	1.900	-	17.450	26.150	0.100	55.929
2015	9.600	1.669	0.664	11.933	18.580	-	18.580	30.513	6.800	1.886	-	17.450	26.136	0.050	56.70
2016	9.600	1.669	0.664	11.933	18.580	-	18.580	30.513	8.150	1.936	-	17.450	27.536	-	58.05
2017	9.487	1.650	0.656	11.793	18.355	-	18.355	30.148	8.151	1.935	-	17.450	27.536	-	57.68
2018	9.480	1.650	0.656	11.786	18.300	-	18.300	30.086	8.586	1.500	-	17.450	27.536	-	57.62
2019	9.480	1.650	0.656	11.786	18.250	-	18.250	30.036	8.586	1.500	-	17.450	27.536	-	57.57
2020	9.880	1.650	0.656	12.186	18.250	-	18.250	30.436	8.151	1.935	-	17.450	27.536	-	57.97
2021	9.678	1.650	0.656	11.984	18.200	-	18.200	30.184	8.151	1.826	-	17.450	27.427	-	57.61
2022	9.414	1.650	0.656	11.720	17.950	-	17.950	29.670	17.414	1.826	-	17.250	36.490	-	66.16

### Floyd County Total Assessed Value Last 25 Years



## **Total Assessed Value Last 25 Years**

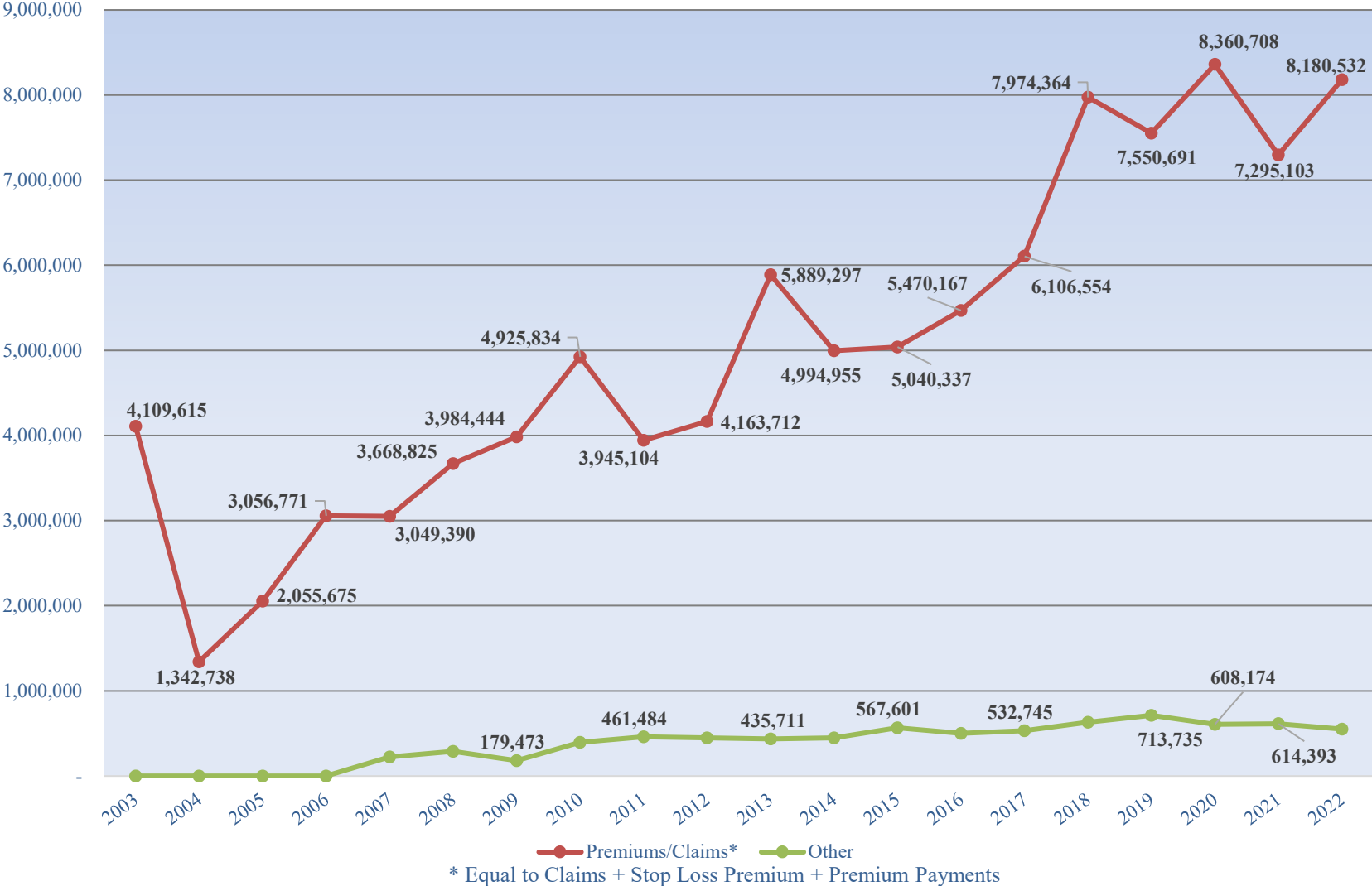
<b>1998</b> 1,922,883,123	<b>1999</b> 1,986,374,422	<b>2000</b> 2,125,012,129	<b>2001</b> 2,285,014,358	<b>2002</b> 2,266,407,234
<b>2003</b> 2,359,315,169	<b>2004</b> 2,425,488,091	<b>2005</b> 2,524,645,437	<b>2006</b> 2,650,122,472	<b>2007</b> 2,744,391,910
<b>2008</b> 2,828,690,818	<b>2009</b> 2,873,855,969	<b>2010</b> 2,824,052,330	<b>2011</b> 2,800,570,219	<b>2012</b> 2,798,708,158
<b>2013</b> 2,783,565,118	<b>2014</b> 2,787,823,870	<b>2015</b> 2,780,206,717	<b>2016</b> 2,779,543,244	<b>2017</b> 2,891,598,688
<b>2018</b> 2,930,908,331	<b>2019</b> 3,005,315,791	<b>2020</b> 3,157,890,248	<b>2021</b> 3,290,276,129	<b>2022</b> 3,519,009,405

**Consumer Price Index  
Last 25 Years**

<b>Year</b>	<b>% Increase</b>
1998	1.6
1999	2.2
2000	3.4
2001	2.8
2002	1.6
2003	2.3
2004	2.7
2005	3.4
2006	3.2
2007	2.8
2008	3.8
2009	-0.4
2010	1.6
2011	3.2
2012	2.1
2013	1.5
2014	1.6
2015	0.1
2016	1.3
2017	2.1
2018	2.4
2019	1.8
2020	1.2
2021	4.7
2022	8.0
<b>Avg.</b>	2.4



# Floyd County Health Insurance Premiums/Claims Last 20 years



**Floyd County**  
**Health Insurance Premiums/Claims**  
**Last 20 Years**

<b>Year</b>	<b>Premiums/Claims*</b>	<b>Other</b>
2003	4,109,615	-
2004	1,342,738	-
2005	2,055,675	-
2006	3,056,771	-
2007	3,049,390	223,846
2008	3,668,825	289,642
2009	3,984,444	179,473
2010	4,925,834	394,305
2011	3,945,104	461,484
2012	4,163,712	449,024
2013	5,889,297	435,711
2014	4,994,955	447,152
2015	5,040,337	567,601
2016	5,470,167	502,479
2017	6,106,554	532,745
2018	7,974,364	630,512
2019	7,550,691	713,735
2020	8,360,708	608,174
2021	7,295,103	614,393
2022	8,180,532	551,304

\* Equal to Claims + Stop Loss Premium + Premium Payments

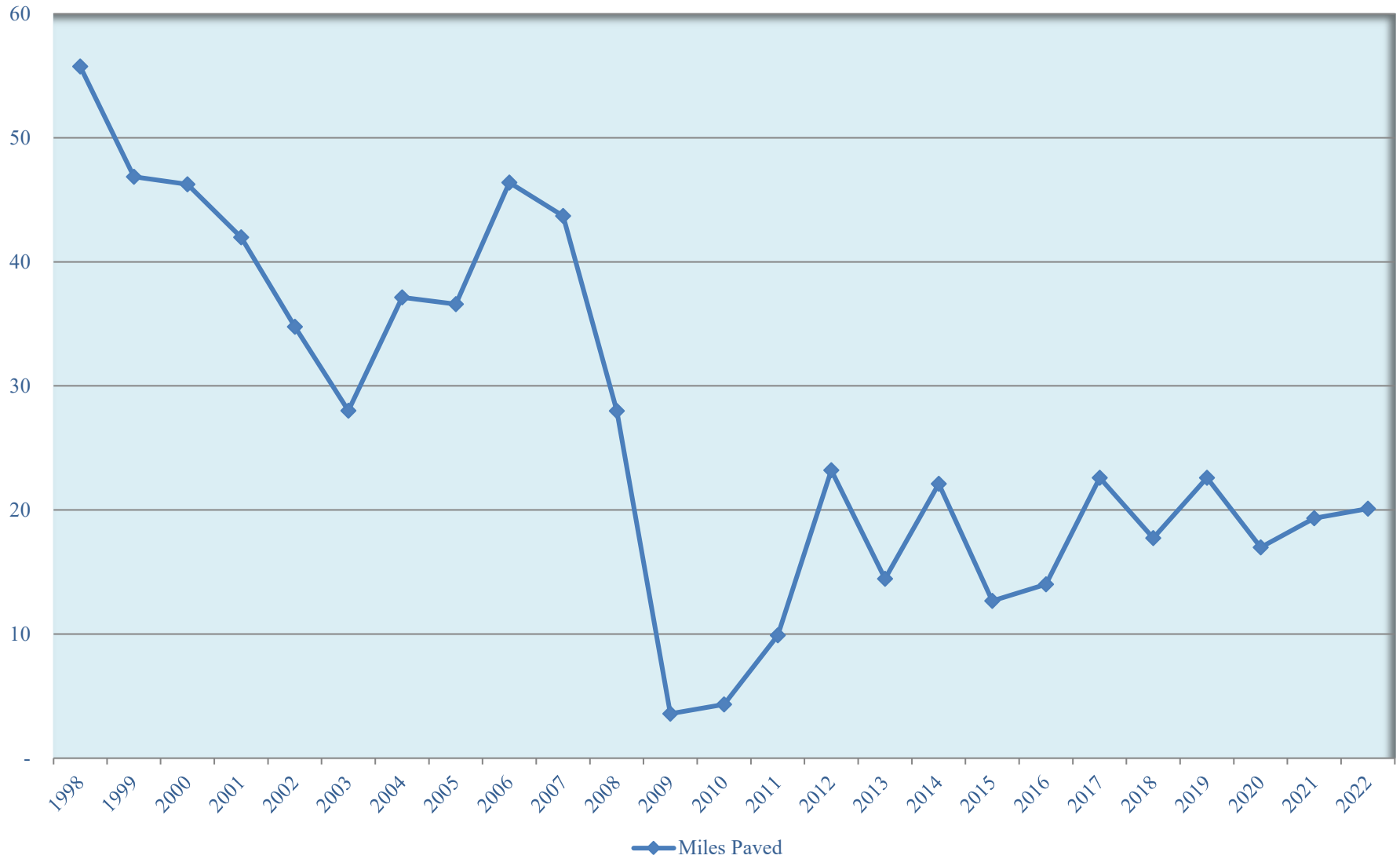
Note: Data not readily available prior to 2002.

Health Insurance Fund created in 2007.

## Floyd County Health Insurance Premium/ Claims Last 20 Years

	Charges for Services	Claims	Other
2003	-	4,109,615	-
2004	-	1,342,738	-
2005	-	2,055,675	-
2006	-	3,056,771	-
2007	3,249,789	3,049,390	223,846
2008	3,576,369	3,668,825	289,642
2009	4,584,575	3,984,444	179,473
2010	5,031,162	4,925,834	394,305
2011	5,749,338	3,945,104	461,484
2012	5,769,563	4,163,712	449,024
2013	5,787,687	5,889,297	435,711
2014	6,310,353	4,994,955	447,152
2015	6,364,656	5,040,337	567,601
2016	6,200,700	5,470,167	502,479
2017	5,929,579	6,106,554	532,745
2018	7,068,740	7,974,364	630,512
2019	7,527,139	7,550,691	713,735
2020	8,417,431	8,360,708	608,174
2021	8,678,154	7,295,103	614,393
2022	10,827,845	8,180,532	551,304

## Floyd County Miles of Streets Paved Last 25 Years

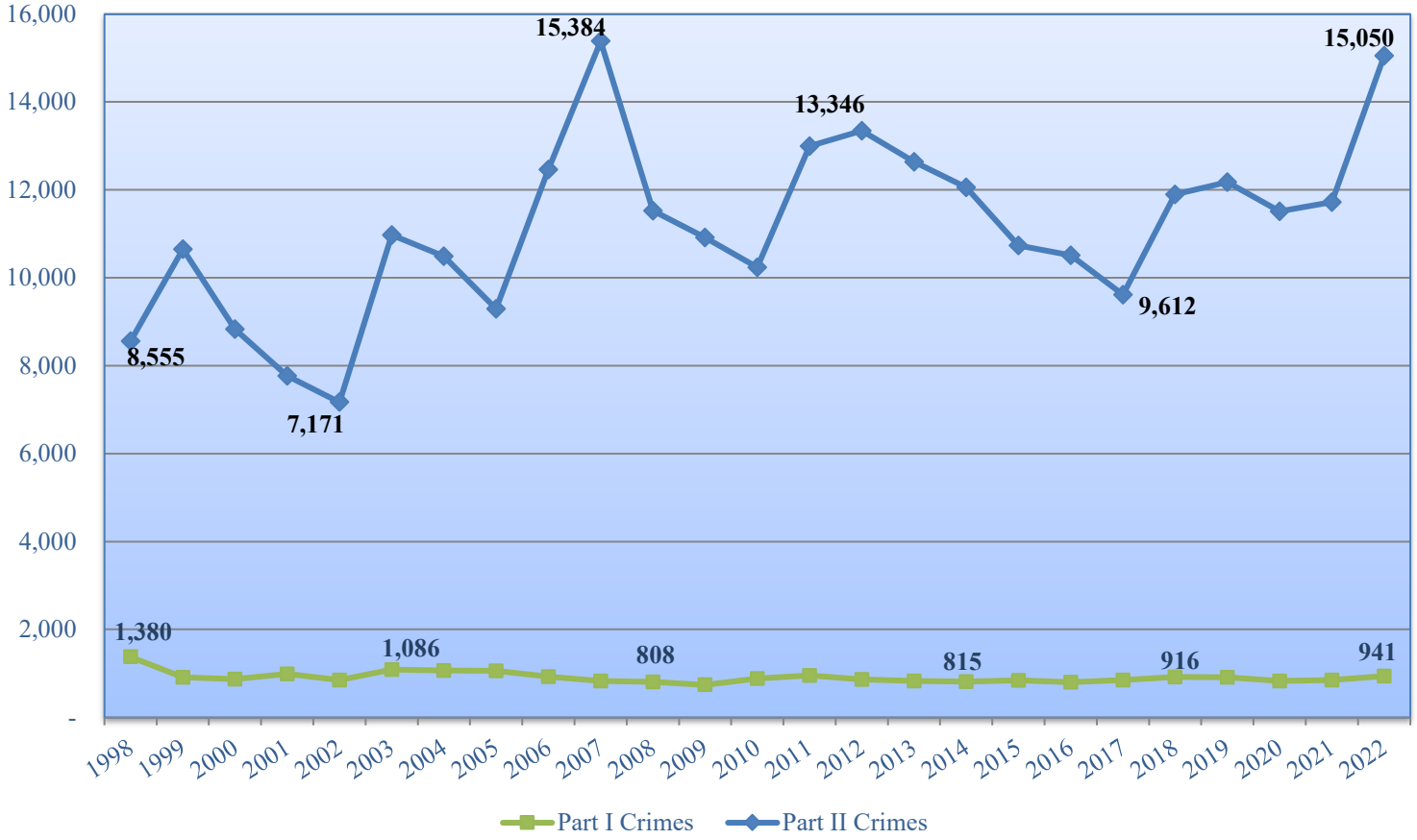


**Floyd County  
Miles of Streets Paved  
Last 25 Years**

<b>Year</b>	<b>Miles Paved</b>
1998	55.750
1999	46.860
2000	46.260
2001	41.980
2002	34.770
2003	27.995
2004	37.130
2005	36.600
2006	46.400
2007	43.700
2008	27.990
2009	3.580
2010	4.320
2011	9.900
2012	23.210
2013	14.453
2014	22.110
2015	12.670
2016	14.000
2017	22.593
2018	17.736
2019	22.590
2020	16.982
2021	19.340
2022	20.096

	<b>Average Miles Paved Per Year</b>	<b>Total Paved Miles in Floyd</b>	<b>Paving Cycle (Years)</b>
1998-2007	41.74	728	17
2008-2022	16.77	735	44

## Floyd County Police Department - Incident Reports Last 25 Years



**Floyd County  
Police Department - Incident Reports  
Last 25 Years**

<b>Year</b>	<b>Part I Crimes</b>	<b>Part II Crimes</b>	<b>Totals</b>
1998	1,380	8,555	9,935
1999	914	10,653	11,567
2000	872	8,831	9,703
2001	986	7,770	8,756
2002	848	7,171	8,019
2003	1,086	10,972	12,058
2004	1,063	10,490	11,553
2005	1,060	9,294	10,354
2006	925	12,459	13,384
2007	828	15,384	16,212
2008	808	11,524	12,332
2009	743	10,914	11,657
2010	887	10,239	11,126
2011	956	12,995	13,951
2012	866	13,346	14,212
2013	825	12,639	13,464
2014	815	12,059	12,874
2015	844	10,735	11,579
2016	799	10,510	11,309
2017	848	9,612	10,460
2018	916	11,892	12,808
2019	914	12,177	13,091
2020	829	11,508	12,337
2021	850	11,721	12,571
2022	941	15,050	15,991

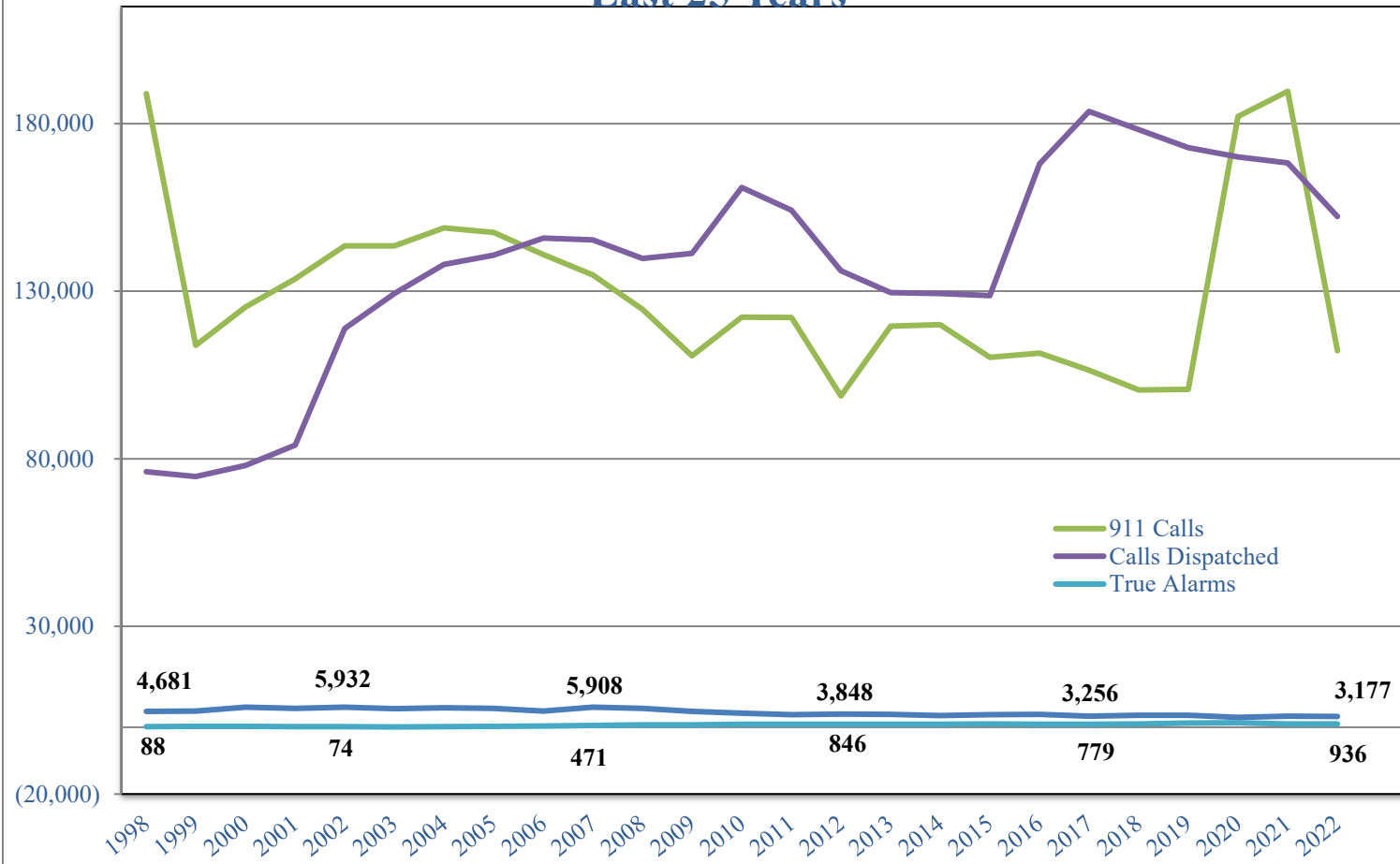
**PART I CRIMES**

Homicide  
Rape  
Robbery  
Aggravated Assault  
Burglary  
Auto Theft  
Arson

**PART II CRIMES**

Simple Battery  
Forgery  
Theft by:  
    Taking  
    Deception  
    Conversion  
    Receiving  
    Services  
    Shoplifting  
    Fraud  
Vandalism  
Sex Offenses  
Violation Ga. Controlled Substances Act  
Offenses Against Family and Children  
Alcohol Offenses  
Drunk  
Disorderly Conduct  
DUI  
All Other Offenses

## Floyd County E911 Activity Report Last 25 Years





**Floyd County  
E911 Activity Report  
Last 25 Years**

<b>Year</b>	<b>911 Calls</b>	<b>Calls Dispatched</b>	<b>True Alarms</b>	<b>False Alarms</b>
1998	188,932	76,149	88	4,681
1999	113,892	74,737	166	4,725
2000	125,262	78,004	164	5,919
2001	133,683	84,113	112	5,580
2002	143,533	118,830	74	5,932
2003	143,528	129,286	66	5,435
2004	148,893	137,981	77	5,763
2005	147,516	140,751	207	5,595
2006	140,977	145,849	262	4,739
2007	134,866	145,358	471	5,908
2008	124,606	139,766	635	5,538
2009	110,737	141,329	643	4,691
2010	122,287	160,945	778	4,110
2011	122,204	154,191	782	3,688
2012	98,819	136,141	846	3,848
2013	119,553	129,627	862	3,754
2014	120,050	129,359	837	3,445
2015	110,306	128,738	890	3,696
2016	111,576	168,027	801	3,780
2017	106,477	183,669	779	3,256
2018	100,533	178,172	896	3,473
2019	100,754	172,850	1,140	3,528
2020	182,154	170,044	1,349	2,921
2021	189,661	168,295	882	3,276
2022	112,217	152,249	936	3,177

1999- 911 calls were counted as only incoming calls on the 911 lines. Prior to that all outgoing and incoming calls were counted. Calls dispatched include all self-initiated activity by law enforcement for which 911 logs a call.

2009- The decrease in False alarms beginning in the year is a result of increased enforcement of City/County false alarm ordinances.