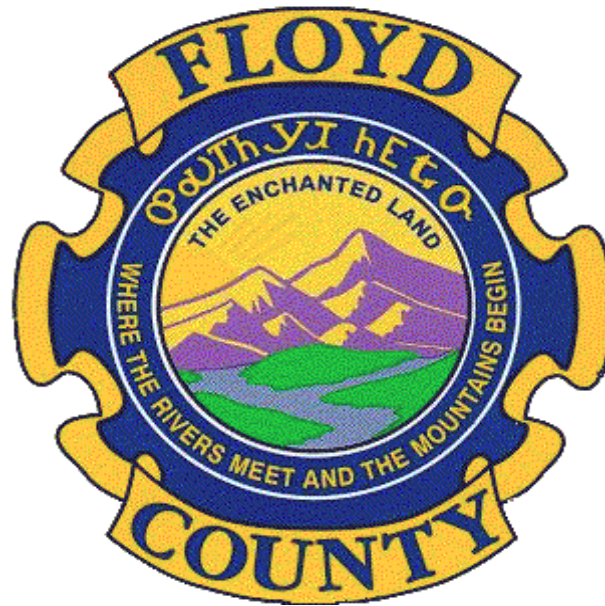




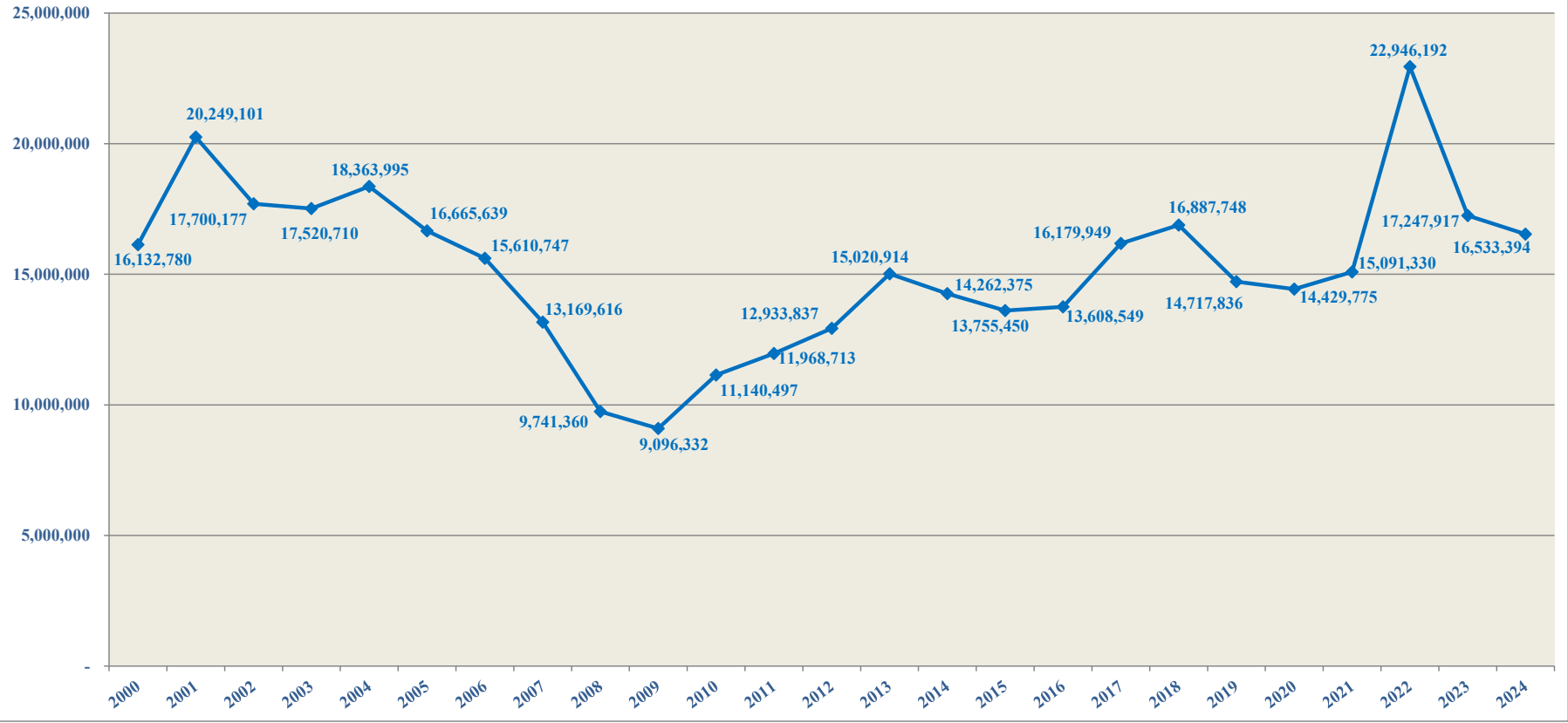
Floyd County, Georgia

*25 Year
Historical Reports
2000-2024*

Floyd County
25 Year Historical Reports
2000-2024
Table of Contents

	Summary Page	Detail Page
General Fund Cash and Investments	1	2
General Fund Total Revenues and Expenditures	3	4
General Fund Revenues	5	6
General Fund Expenditures	7	8-9
Water Operations	10	12
Water Bond Coverage	11	
General Fund- Fund Balance	13	14-15
General Fund & Other Fund Balances/ Net Position	16	
Millage Rates	17	18
Tax Millage Rates	19	
Assessed Value	20	21
Consumer Price Index	22	
Health Insurance Premiums/Claims	23	24-25
Miles of Streets Paved	26	27
Police Department Incident Reports	28	29
E911 Activity Report	30	31

**Floyd County
General Fund Cash and Investments
Last 25 Years**



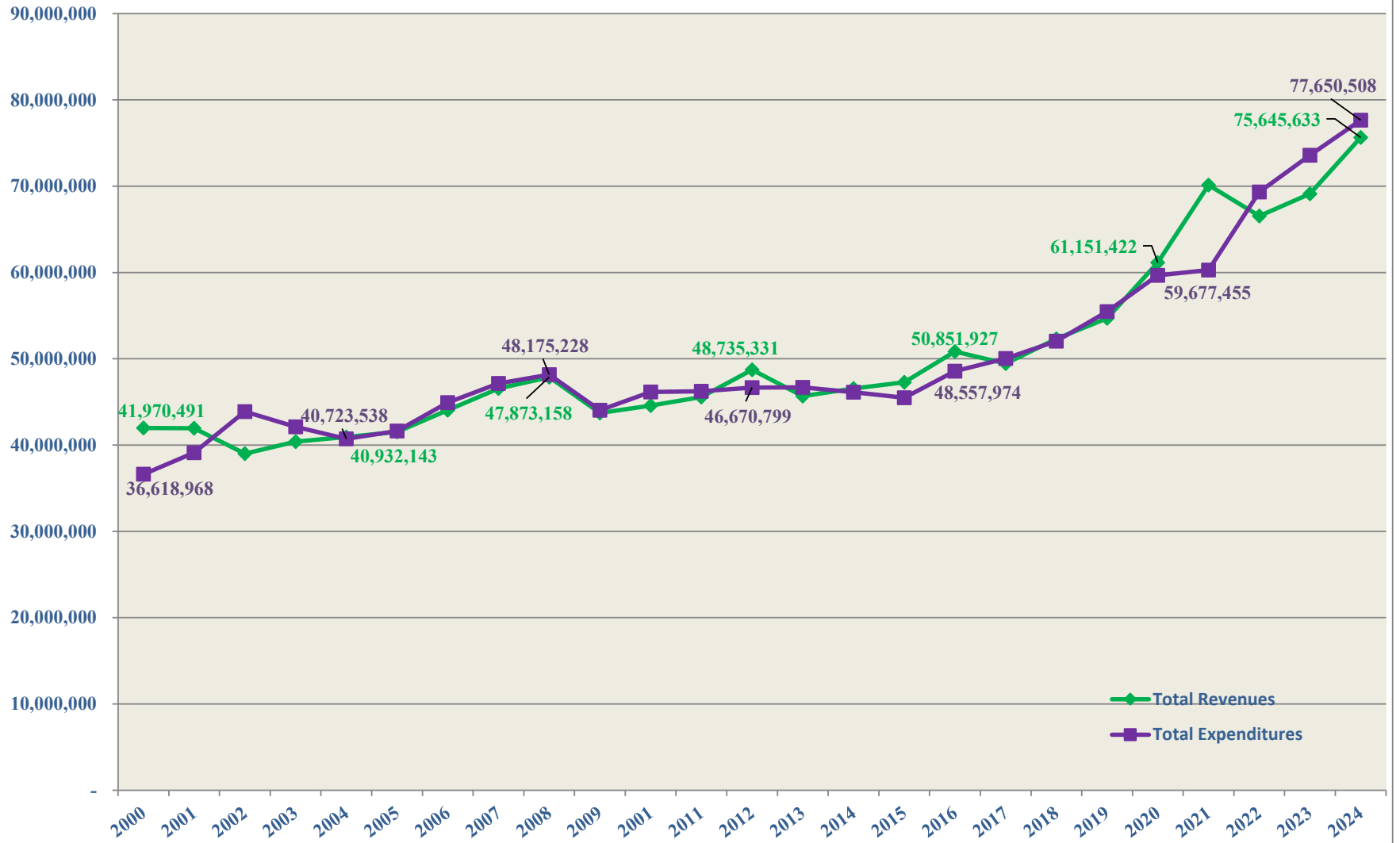
Floyd County

General Fund Cash and Invesments

Last 25 Years

	2000	2001	2002	2003	2004
Cash	3,262,952	2,679,356	5,071,130	4,473,549	4,476,555
Investments	12,869,828	17,569,745	12,629,047	13,047,161	13,887,440
Total	16,132,780	20,249,101	17,700,177	17,520,710	18,363,995
	2005	2006	2007	2008	2009
Cash	6,364,573	13,701,474	5,114,077	4,634,707	9,096,332
Investments	10,301,066	1,909,273	8,055,539	5,106,653	-
Total	16,665,639	15,610,747	13,169,616	9,741,360	9,096,332
	2010	2011	2012	2013	2014
Cash	11,140,497	11,968,713	12,933,837	15,020,914	14,262,375
Investments	-	-	-	-	-
Total	11,140,497	11,968,713	12,933,837	15,020,914	14,262,375
	2015	2016	2017	2018	2019
Cash	13,608,549	13,755,450	16,179,949	16,887,748	14,717,836
Investments	-	-	-	-	-
Total	13,608,549	13,755,450	16,179,949	16,887,748	14,717,836
	2020	2021	2022	2023	2024
Cash	14,429,775	15,091,330	22,946,192	17,247,917	16,533,394
Investments	-	-	-	-	-
Total	14,429,775	15,091,330	22,946,192	17,247,917	16,533,394

Floyd County General Fund -Total Revenues and Expenditures Last 25 Years

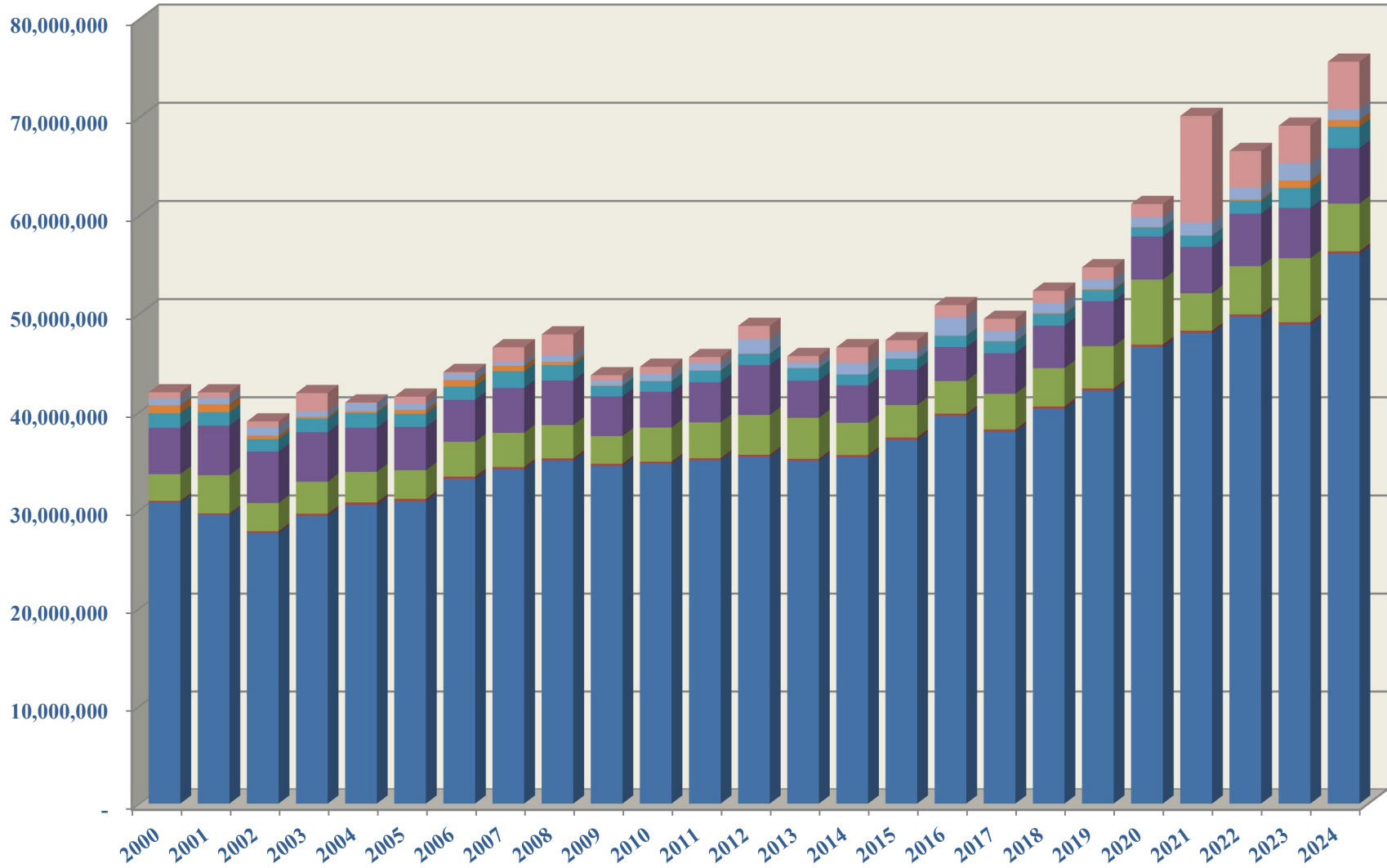


Floyd County
General Fund - Total Revenues and Expenditures
Last 25 Years

	2000	2001	2002	2003	2004
Total Revenues	41,319,049	41,393,465	38,417,840	40,017,057	40,876,476
Proceeds from capital lease obligations	651,442	508,562	519,647	-	-
Sale of capital assets	-	60,004	70,308	390,905	55,667
Transfers from other funds	-	-	-	1,478,843	-
Total Revenues	41,970,491	41,962,031	39,007,795	41,886,805	40,932,143
Total Expenditures	33,528,160	37,487,847	37,530,023	39,849,821	38,418,388
Transfers out	1,239,398	1,639,587	6,343,479	2,255,461	2,305,150
Transfers to component units	1,851,410	-	-	-	-
Total Expenditures	36,618,968	39,127,434	43,873,502	42,105,282	40,723,538
	2005	2006	2007	2008	2009
Total Revenues	40,821,567	43,882,562	45,071,100	45,722,909	43,172,437
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	635,920	53,923	233,840	18,878	48,866
Transfers from other funds	74,647	101,218	1,254,489	2,131,371	488,399
Total Revenues	41,532,134	44,037,703	46,559,429	47,873,158	43,709,702
Total Expenditures	40,349,029	41,905,641	43,232,557	44,715,504	40,977,846
Transfers out	1,283,440	3,030,700	3,907,208	3,459,724	3,063,341
Transfers to component units	-	-	-	-	-
Total Expenditures	41,632,469	44,936,341	47,139,765	48,175,228	44,041,187
	2010	2011	2012	2013	2014
Total Revenues	43,841,193	44,947,249	47,353,697	45,031,920	44,956,520
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	27,928	52,379	86,630	67,440	22,118
Transfers from other funds	703,703	557,565	1,295,004	564,620	1,586,621
Total Revenues	44,572,824	45,557,193	48,735,331	45,663,980	46,565,259
Total Expenditures	42,010,743	42,458,947	42,924,083	43,147,239	42,318,608
Transfers out	4,148,675	3,783,945	3,746,716	3,535,423	3,808,931
Transfers to component units	-	-	-	-	-
Total Expenditures	46,159,418	46,242,892	46,670,799	46,682,662	46,127,539
	2015	2016	2017	2018	2019
Total Revenues	46,180,274	49,606,952	48,210,622	51,083,217	53,474,001
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	25,549	40,117	-	17,291	24,791
Transfers from other funds	1,069,946	1,204,858	1,246,175	1,218,432	1,206,470
Total Revenues	47,275,769	50,851,927	49,456,797	52,318,940	54,705,262
Total Expenditures	40,478,613	42,805,194	43,539,317	45,467,247	48,604,341
Transfers out	5,017,720	5,752,780	6,487,689	6,588,193	6,866,257
Transfers to component units	-	-	-	-	-
Total Expenditures	45,496,333	48,557,974	50,027,006	52,055,440	55,470,598
	2020	2021	2022	2023	2024
Total Revenues	59,825,695	59,242,496	62,817,060	65,279,332	70,826,176
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	20,262	76,043	99,689	142,494	75,015
Issuance of leases	-	-	-	337,790	6,787
Issuance of SBITAs	-	-	-	439,039	132,574
Transfers from other funds	1,305,465	10,803,032	3,632,986	2,928,822	4,605,081
Total Revenues	61,151,422	70,121,571	66,549,735	69,127,477	75,645,633
Total Expenditures	52,150,732	54,140,528	62,086,561	66,502,891	69,078,379
Transfers out	7,526,723	6,153,179	7,253,285	7,070,273	8,572,129
Transfers to component units	-	-	-	-	-
Total Expenditures	59,677,455	60,293,707	69,339,846	73,573,164	77,650,508

Floyd County General Fund Revenues Last 25 Years

- Other Financing Sources
- Interest Earned
- Charges for Services
- Licenses and Permits
- Miscellaneous
- Fines and Forfeitures
- Intergovernmental
- Taxes



Floyd County General Fund Revenues Last 25 Years

	2000	2001	2002	2003	2004
Taxes	30,766,309	29,499,037	27,644,791	29,393,700	30,510,715
Licenses and Permits	153,982	135,313	178,216	213,113	244,122
Intergovernmental	2,715,271	3,894,477	2,864,411	3,255,394	3,116,110
Charges for Services	4,720,967	5,055,569	5,253,821	5,049,504	4,487,642
Fines and Forfeitures	1,486,502	1,354,258	1,264,244	1,375,384	1,504,763
Interest Earned	809,762	822,757	353,060	191,084	160,532
Miscellaneous	666,256	632,054	859,297	538,878	852,592
Other Financing Sources	651,442	568,566	589,955	1,869,748	55,667
Total Revenues	41,970,491	41,962,031	39,007,795	41,886,805	40,932,143

	2005	2006	2007	2008	2009
Taxes	30,864,334	33,140,849	34,138,870	35,034,463	34,498,506
Licenses and Permits	243,413	239,765	220,113	210,657	193,847
Intergovernmental	2,923,139	3,543,263	3,485,142	3,389,556	2,820,418
Charges for Services	4,419,515	4,273,609	4,583,158	4,539,493	4,045,721
Fines and Forfeitures	1,322,413	1,369,313	1,690,601	1,569,716	1,054,451
Interest Earned	411,238	650,131	560,333	328,297	46,080
Miscellaneous	637,515	665,632	392,883	650,727	513,414
Other Financing Sources	710,567	155,141	1,488,329	2,150,249	537,265
Total Revenues	41,532,134	44,037,703	46,559,429	47,873,158	43,709,702

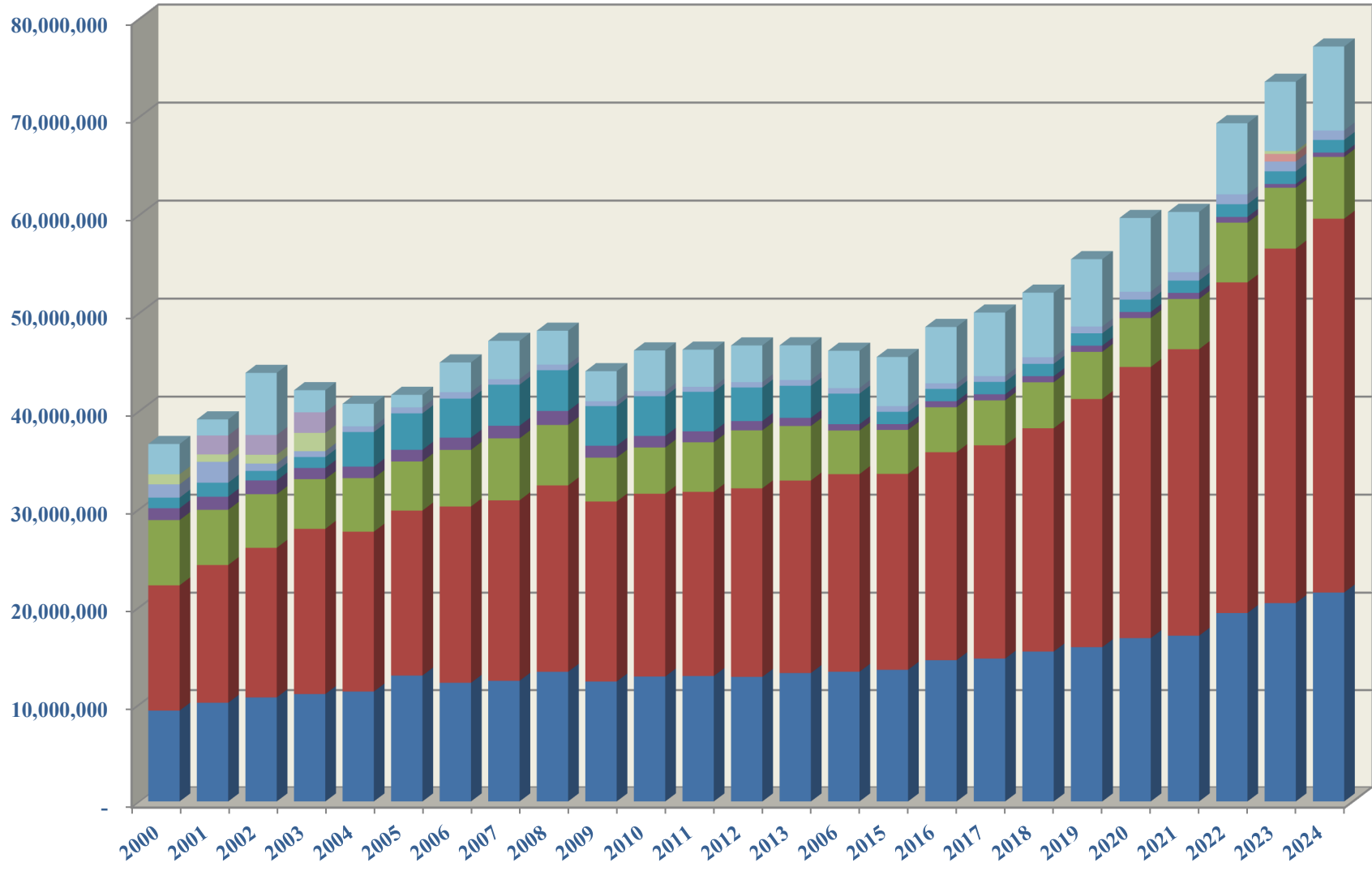
	2010	2011	2012	2013	2014
Taxes	34,713,518	35,062,234	35,414,105	35,006,719	35,381,582
Licenses and Permits	192,211	198,645	199,057	194,674	206,428
Intergovernmental	3,476,775	3,649,460	4,050,843	4,164,387	3,284,754
Charges for Services	3,636,766	4,085,547	5,070,203	3,798,630	3,807,963
Fines and Forfeitures	1,077,817	1,174,109	1,144,106	1,264,514	1,104,081
Interest Earned	27,441	29,122	29,634	21,928	15,394
Miscellaneous	716,665	748,132	1,445,849	581,068	1,156,318
Other Financing Sources	731,631	609,944	1,381,634	632,060	1,608,739
Total Revenues	44,572,824	45,557,193	48,735,431	45,663,980	46,565,259

	2015	2016	2017	2018	2019
Taxes	37,131,469	39,579,342	37,966,102	40,302,086	42,136,076
Licenses and Permits	237,556	217,493	220,878	228,130	236,383
Intergovernmental	3,302,207	3,325,184	3,635,217	3,906,321	4,295,524
Charges for Services	3,601,975	3,462,318	4,136,516	4,324,162	4,583,682
Fines and Forfeitures	1,114,203	1,139,972	1,193,455	1,197,289	1,130,940
Interest Earned	16,809	21,047	40,828	74,976	108,963
Miscellaneous	776,055	1,861,596	1,017,626	1,050,253	982,433
Other Financing Sources	1,095,495	1,244,975	1,246,175	1,235,723	1,231,261
Total Revenues	47,275,769	50,851,927	49,456,797	52,318,940	54,705,262

	2020	2021	2022	2023	2024
Taxes	46,589,506	48,009,120	49,686,376	48,889,637	56,116,323
Licenses and Permits	241,176	236,324	218,384	217,587	218,052
Intergovernmental	6,624,222	3,808,796	4,918,356	6,524,489	4,858,181
Charges for Services	4,373,617	4,737,766	5,348,618	5,127,015	5,651,326
Fines and Forfeitures	936,765	1,142,162	1,313,209	2,034,860	2,175,800
Interest Earned	48,124	7,752	145,116	753,835	686,573
Miscellaneous	1,012,285	1,300,576	1,187,001	1,731,909	1,119,921
Other Financing Sources	1,325,727	10,879,075	3,732,675	3,848,145	4,819,457
Total Revenues	61,151,422	70,121,571	66,549,735	69,127,477	75,645,633

Floyd County General Fund Expenditures Last 25 Years

- Other Financing Uses
- Debt Service
- Housing and Development
- Health and Welfare
- Public Safety
- Intergovernmental
- Capital Outlay
- Culture and Recreation
- Public Works
- General Government



Floyd County General Fund Expenditures Last 25 Years

	2000	2001	2002	2003	2004
General Government	9,341,251	10,146,553	10,694,406	11,041,595	11,297,541
Public Safety	12,855,554	14,119,763	15,330,842	16,917,540	16,372,153
Public Works	6,661,479	5,634,269	5,470,280	5,074,003	5,469,017
Health and Welfare	1,207,958	1,340,445	1,406,982	1,135,424	1,167,576
Culture and Recreation	1,076,134	1,425,523	972,133	1,119,038	3,530,000
Housing and Development	1,357,903	2,132,892	747,439	598,839	582,101
Capital Outlay	-	-	-	-	-
Debt Service	1,027,881	753,002	896,234	1,863,382	-
Intergovernmental	-	1,935,400	2,011,707	2,100,000	-
Other Financing Uses	3,090,808	1,639,587	6,343,479	2,255,461	2,305,150
Total Expenditures	36,618,968	39,127,434	43,873,502	42,105,282	40,723,538

	2005	2006	2007	2008	2009
General Government	12,941,396	12,197,577	12,401,630	13,325,490	12,328,260
Public Safety	16,877,489	18,041,234	18,468,427	19,064,183	18,418,702
Public Works	5,013,188	5,777,170	6,321,363	6,170,438	4,475,546
Health and Welfare	1,190,878	1,249,742	1,286,151	1,424,387	1,215,586
Culture and Recreation	3,716,500	3,978,458	4,187,370	4,157,000	4,045,000
Housing and Development	609,578	661,460	567,616	574,006	494,752
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Other Financing Uses	1,283,440	3,030,700	3,907,208	3,459,724	3,063,341
Total Expenditures	41,632,469	44,936,341	47,139,765	48,175,228	44,041,187

	2010	2011	2012	2013	2014
General Government	12,842,262	12,897,040	12,805,541	13,203,126	13,332,763
Public Safety	18,697,340	18,838,834	19,286,137	19,686,074	20,210,588
Public Works	4,722,287	5,056,523	5,918,337	5,560,536	4,451,483
Health and Welfare	1,175,159	1,118,210	947,828	838,140	640,606
Culture and Recreation	4,052,500	4,028,550	3,422,670	3,267,670	3,117,670
Housing and Development	521,195	519,790	543,570	591,693	565,498
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Other Financing Uses	4,148,675	3,783,945	3,746,716	3,535,423	3,808,931
Total Expenditures	46,159,418	46,242,892	46,670,799	46,682,662	46,127,539

Floyd County

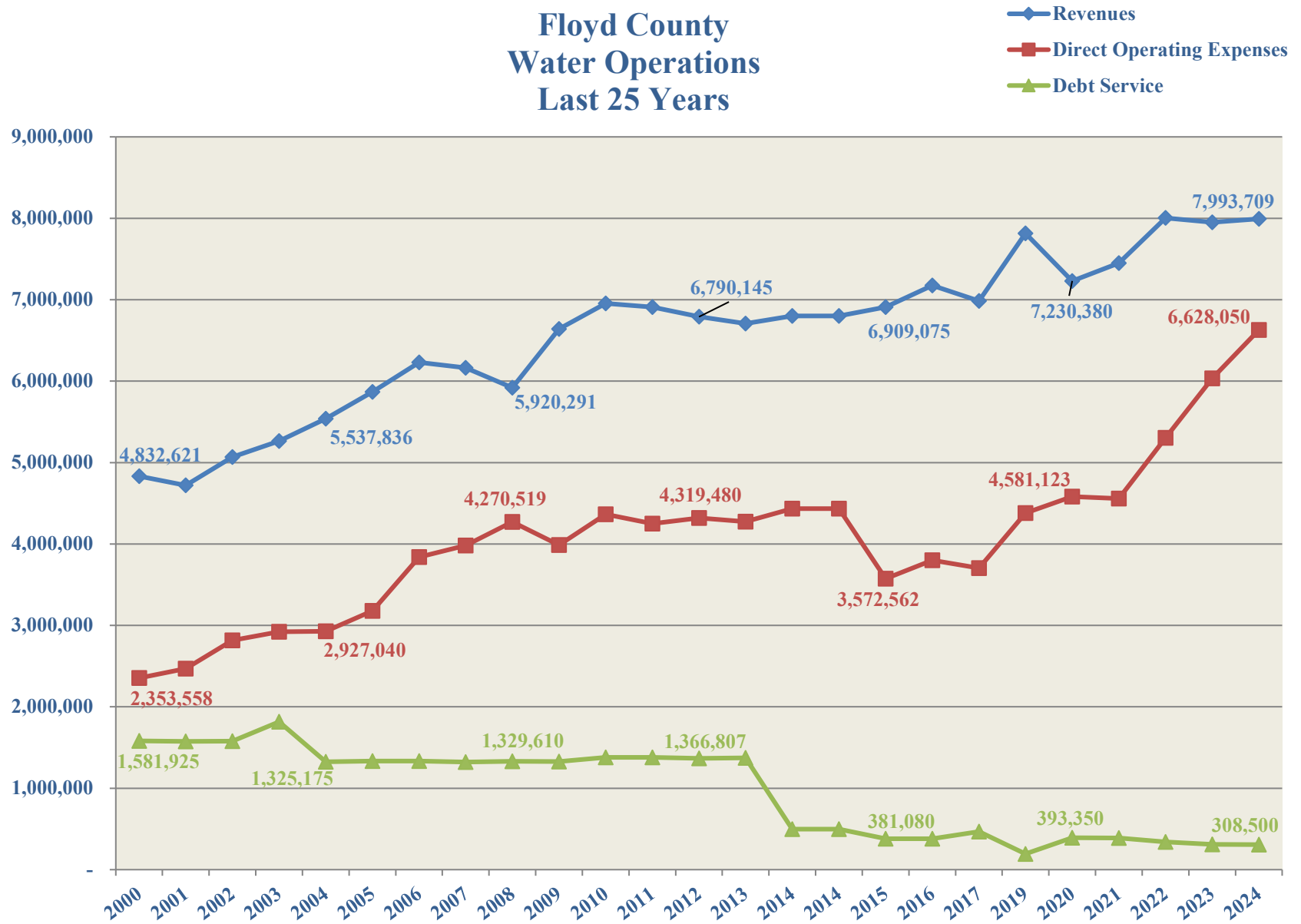
General Fund Expenditures

Last 25 Years

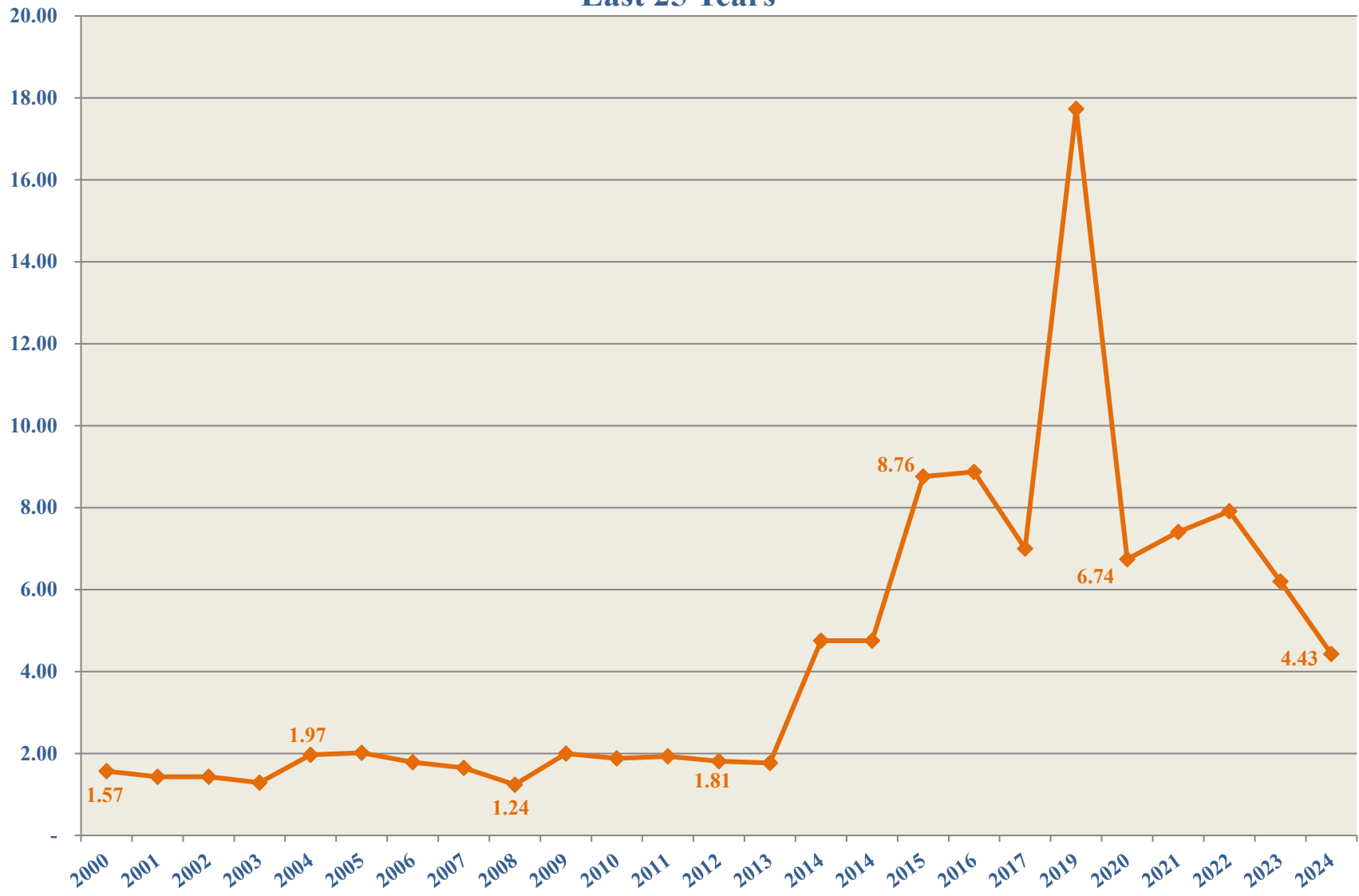
	2015	2016	2017	2018	2019
General Government	13,531,698	14,522,886	14,685,904	15,409,633	15,858,313
Public Safety	20,033,287	21,255,533	21,795,860	22,812,034	25,348,152
Public Works	4,489,590	4,587,338	4,585,942	4,689,945	4,812,938
Health and Welfare	589,616	612,412	623,333	622,667	627,382
Culture and Recreation	1,259,270	1,259,270	1,259,270	1,259,270	1,259,270
Housing and Development	575,152	567,755	589,008	673,698	698,286
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Other Financing Uses	5,017,720	5,752,780	6,487,689	6,588,193	6,866,257
Total Expenditures	45,496,333	48,557,974	50,027,006	52,055,440	55,470,598

	2020	2021	2022	2023	2024
General Government	16,787,178	17,042,523	19,371,877	20,387,780	21,466,488
Public Safety	27,685,167	29,248,050	33,731,624	36,166,934	38,134,441
Public Works	4,991,213	5,121,907	6,095,207	6,204,294	6,300,313
Health and Welfare	621,718	616,842	585,663	383,851	442,949
Culture and Recreation	1,259,270	1,259,270	1,291,270	1,291,270	1,291,270
Housing and Development	806,186	851,936	1,010,920	996,033	961,101
Capital Outlay	-	-	-	780,430	139,361
Debt Service	-	-	-	292,299	342,456
Intergovernmental	-	-	-	-	-
Other Financing Uses	7,526,723	6,153,179	7,253,285	7,070,273	8,572,129
Total Expenditures	59,677,455	60,293,707	69,339,846	73,573,164	77,650,508

Floyd County Water Operations Last 25 Years



Floyd County Water Bond Coverage Last 25 Years

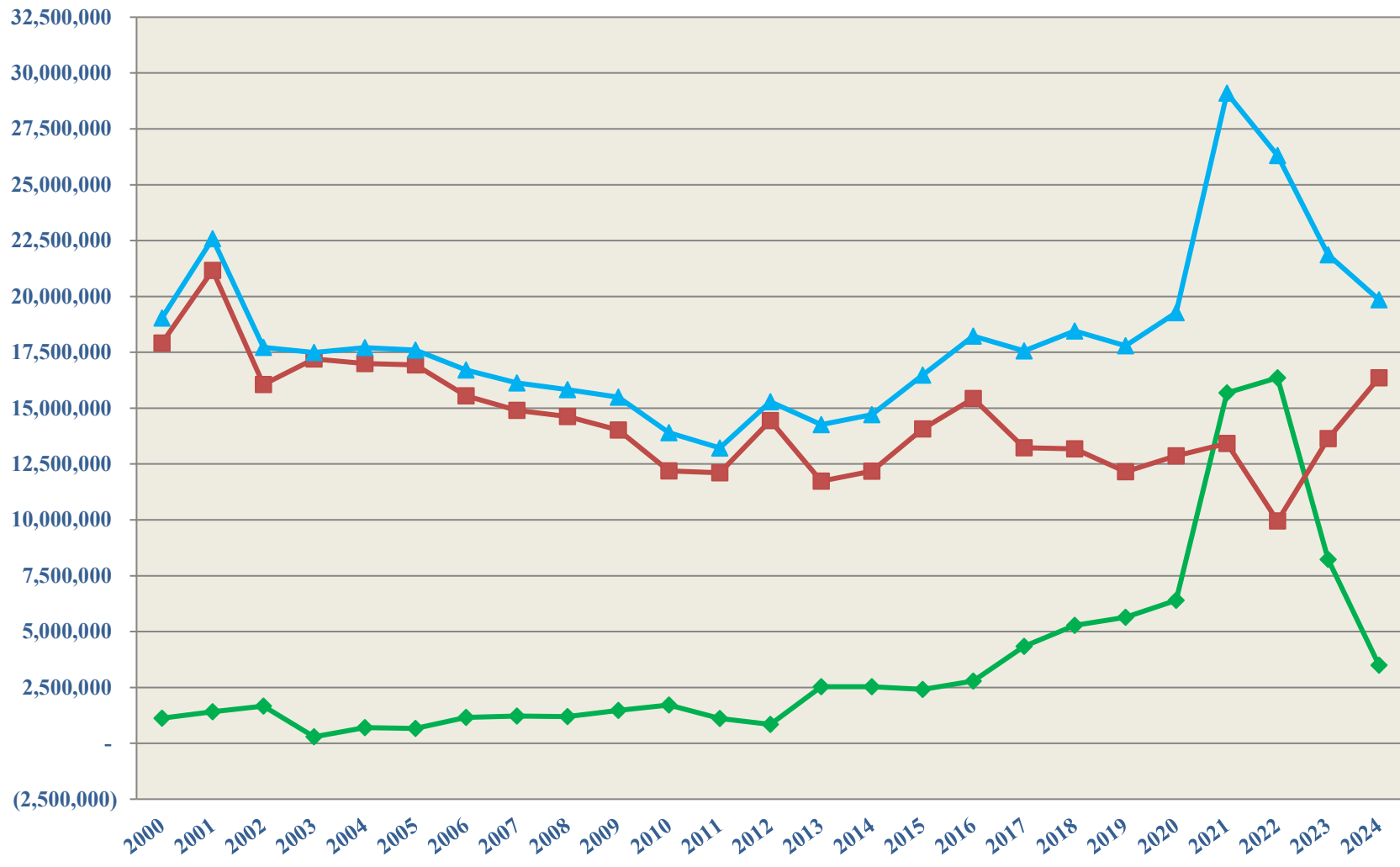


Water Operations Last 25 Years

	2000	2001	2002	2003	2004
Revenues	4,832,621	4,719,676	5,069,342	5,262,744	5,537,836
Direct Operating Expenses	2,353,558	2,470,103	2,815,153	2,923,141	2,927,040
Debt Service	1,581,925	1,574,185	1,579,550	1,815,552	1,325,175
Coverage	1.57	1.43	1.43	1.29	1.97
	2005	2006	2007	2008	2009
Revenues	5,868,044	6,229,476	6,162,822	5,920,291	6,640,697
Direct Operating Expenses	3,179,412	3,838,968	3,982,544	4,270,519	3,987,916
Debt Service	1,333,058	1,334,650	1,321,183	1,329,610	1,329,013
Coverage	2.02	1.79	1.65	1.24	2.00
	2010	2011	2012	2013	2014
Revenues	6,954,639	6,910,420	6,790,145	6,708,077	6,800,009
Direct Operating Expenses	4,363,193	4,251,064	4,319,480	4,273,583	4,433,207
Debt Service	1,378,853	1,378,167	1,366,807	1,373,007	498,095
Coverage	1.88	1.93	1.81	1.77	4.75
	2014	2015	2016	2017	2019
Revenues	6,800,009	6,909,075	7,176,235	6,985,603	7,815,589
Direct Operating Expenses	4,433,207	3,572,562	3,801,279	3,703,773	4,378,225
Debt Service	498,095	381,080	380,636	468,694	193,916
Coverage	4.75	8.76	8.87	7.00	17.73
	2020	2021	2022	2023	2024
Revenues	7,230,380	7,448,891	8,003,734	7,950,849	7,993,709
Direct Operating Expenses	4,581,123	4,556,466	5,303,653	6,033,088	6,628,050
Debt Service	393,350	390,250	341,500	309,500	308,500
Coverage	6.74	7.41	7.91	6.20	4.43

Floyd County General Fund Fund Balance Last 25 Years

- Reserved Totals
- Unassigned Totals
- Total Fund Balance



Floyd County General Fund Fund Balance Last 25 Years

	2000	2001	2002	2003	2004
Reserved for Encumbrances	-	-	-	-	-
Reserved for Inventory	108,249	104,975	110,692	101,776	99,889
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures			335		129,074
Reserved for Jail Surcharge	1,017,812	1,307,786	1,549,915	189,735	476,925
Reserved for Metro Task Fund	-	-	-	-	-
Reserved for Supp Juv Services	-	-	-	-	-
Reserved for Probation Drug	-	-	-	-	-
Reserved for Law Enforcement	-	-	-	-	-
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	-	-	-	-
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	17,909,239	21,168,433	16,054,545	17,205,499	16,999,727
Total Fund Balance	19,035,300	22,581,194	17,715,487	17,497,010	17,705,615

	2005	2006	2007	2008	2009
Reserved for Encumbrances	-	-	-	-	-
Reserved for Inventory	114,455	106,921	127,773	115,943	133,190
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures	74,817	238,796	241,920	161,237	147,842
Reserved for Jail Surcharge	476,925	813,955	850,846	922,884	1,191,638
Reserved for Metro Task Fund	-	-	-	-	-
Reserved for Supp Juv Services	-	-	-	-	-
Reserved for Probation Drug	-	-	-	-	-
Reserved for Law Enforcement	-	-	-	-	-
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	-	-	-	-
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	16,939,083	15,546,970	14,905,767	14,624,172	14,020,081
Total Fund Balance	17,605,280	16,706,642	16,126,306	15,824,236	15,492,751

	2010	2011	2012	2013	2014
Reserved for Encumbrances	-	-	-	1,329,835	1,272,925
Reserved for Inventory	151,535	132,807	121,637	130,512	123,516
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures	144,689	188,457	156,084	390,868	165,656
Reserved for Jail Surcharge	770,706	270,530	139,865	292,778	220,887
Reserved for Metro Task Fund	250,308	177,416	166,755	138,998	468,525
Reserved for Supp Juv Services	24,199	21,690	18,626	14,811	11,319
Reserved for Probation Drug	345,543	316,801	240,196	233,925	264,172
Reserved for Law Enforcement	-	-	-	-	-
Reserved for Equitable Sharing	26,513	9,089	-	-	-
Assigned for Capital	-	-	-	-	-
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	12,192,664	12,103,668	14,441,827	11,734,581	12,177,028
Total Fund Balance	13,906,157	13,220,458	15,284,990	14,266,308	14,704,028

**Floyd County
General Fund
Fund Balance
Last 25 Years**

	2015	2016	2017	2018	2019
Reserved for Encumbrances	898,015	1,239,065	2,532,335	3,221,100	3,588,150
Reserved for Inventory	172,699	222,223	219,670	243,002	315,820
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures	558,122	354,390	417,607	439,937	433,900
Reserved for Jail Surcharge	195,296	229,854	398,516	503,875	372,362
Reserved for Metro Task Fund	347,916	520,612	621,329	733,836	723,417
Reserved for Supp Juv Services	6,010	973	6,363	11,368	16,557
Reserved for Probation Drug	240,035	224,441	140,605	120,265	168,491
Reserved for Law Enforcement	-	553,918	648,343	14,224	15,390
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	-	-	-	-
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	14,065,371	15,431,941	13,222,440	13,183,101	12,160,384
Total Fund Balance	16,483,464	18,777,417	18,207,208	18,470,708	17,794,471

	2020	2021	2022	2023	2024
Reserved for Encumbrances	4,422,650	3,679,820	4,094,065	-	-
Reserved for Inventory	278,381	295,146	300,901	323,432	331,679
Reserved for Advances to Other Funds	-	-	-	-	-
Reserved for Prepaid Expenditures	435,755	325,161	551,853	828,717	632,052
Reserved for Jail Surcharge	75,065	212,137	199,485	203,062	306,380
Reserved for Metro Task Fund	822,425	815,751	510,880	612,431	477,830
Reserved for Supp Juv Services	20,744	24,529	30,820	36,285	39,260
Reserved for Probation Drug	228,834	232,310	304,644	397,914	381,065
Reserved for Law Enforcement	114,551	94,020	316,607	822,950	761,502
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	10,000,000	10,050,000	5,000,000	561,502
Unassigned for Capital	-	-	-	-	-
Unreserved - Unassigned	12,870,033	13,417,428	9,946,936	13,635,713	16,364,359
Total Fund Balance	19,268,438	29,096,302	26,306,191	21,860,504	19,855,629

**Floyd County
Fund Balances/Net Position by Fund
Last 25 Years**

Year	General	Water	Airport	Forum ^{1,3,4}	Recycling ^{1,3}	Health Insurance ²	E911	Solid Waste ¹	EMA ¹	Fire
2000	19,035,300	16,727,726	3,769,467	8,111,129	941,025	-	-	355,331	-	94,361
2001	22,581,194	17,742,543	3,764,765	7,920,965	525,426	-	51,533	94,368	14,071	141,315
2002	17,715,487	18,569,474	3,795,416	7,710,497	588,000	-	398,484	311,808	19,470	580,848
2003	17,497,010	20,369,895	3,698,828	7,643,651	709,321	-	522,547	446,206	11,632	1,150,028
2004	17,705,615	22,166,562	3,679,118	7,353,961	699,691	-	642,195	532,737	56,008	1,661,570
2005	17,605,280	24,164,348	5,339,027	7,126,569	626,291	-	759,742	742,894	81,905	2,275,181
2006	16,706,642	25,501,998	5,277,269	6,913,652	581,449	-	197,429	842,519	92,721	2,863,735
2007	16,126,306	27,299,047	5,582,090	6,644,927	495,539	(11,445)	389,652	977,744	78,887	2,894,347
2008	15,824,236	28,430,579	6,048,482	6,308,108	455,309	9,665	531,631	1,087,326	43,876	2,805,763
2009	15,492,751	29,628,437	7,272,176	6,028,696	470,914	430,903	684,186	1,201,270	22,638	2,759,205
2010	13,906,157	30,447,197	8,552,113	5,939,264	698,474	143,774	755,835	1,259,373	43,590	2,412,784
2011	13,220,458	31,242,625	9,391,962	6,129,854	984,690	1,488,802	722,059	1,405,144	32,798	2,054,945
2012	15,284,990	33,059,747	9,443,909	6,089,010	1,057,472	2,655,543	542,672	1,390,743	16,936	1,877,115
2013	14,266,308	34,773,152	8,678,255	5,896,257	1,068,022	2,127,478	560,545	1,298,296	15,936	2,129,199
2014	14,704,028	35,437,931	7,786,325	5,626,898	969,378	3,006,348	665,712	1,343,139	62,520	2,251,022
2015	16,483,464	36,894,849	7,731,904	5,372,499	734,544	3,773,392	514,148	1,329,675	66,731	2,487,826
2016	18,777,417	38,535,614	6,997,239	5,093,118	476,210	3,646,959	425,719	1,345,023	60,356	2,850,717
2017	18,207,208	40,058,024	6,510,929	5,355,382	341,775	2,577,105	236,817	1,251,271	45,772	3,055,491
2018	18,470,708	41,663,129	6,063,037	5,181,279	1,926,179	669,700	243,153	1,235,345	53,274	3,690,836
2019	17,794,471	49,113,427	7,382,069	4,833,483	1,623,225	-	303,429	1,234,612	27,747	4,657,113
2020	19,268,438	50,065,291	8,038,483	4,463,617	1,481,220	724	383,512	1,213,120	53,363	6,777,658
2021	29,096,302	51,082,857	7,598,113	4,141,219	1,347,812	791,581	366,643	1,292,560	36,601	7,556,929
2022	26,306,191	49,918,678	7,721,277	4,146,120	1,409,637	2,185,973	410,076	1,155,171	5	8,181,099
2023	21,860,504	48,758,274	7,485,409	-	1,324,284	3,950,626	116,935	1,293,266	8,927	8,316,215
2024	19,855,629	48,237,032	6,722,274	-	1,227,304	888,179	116,901	1,514,726	3,237	8,299,512

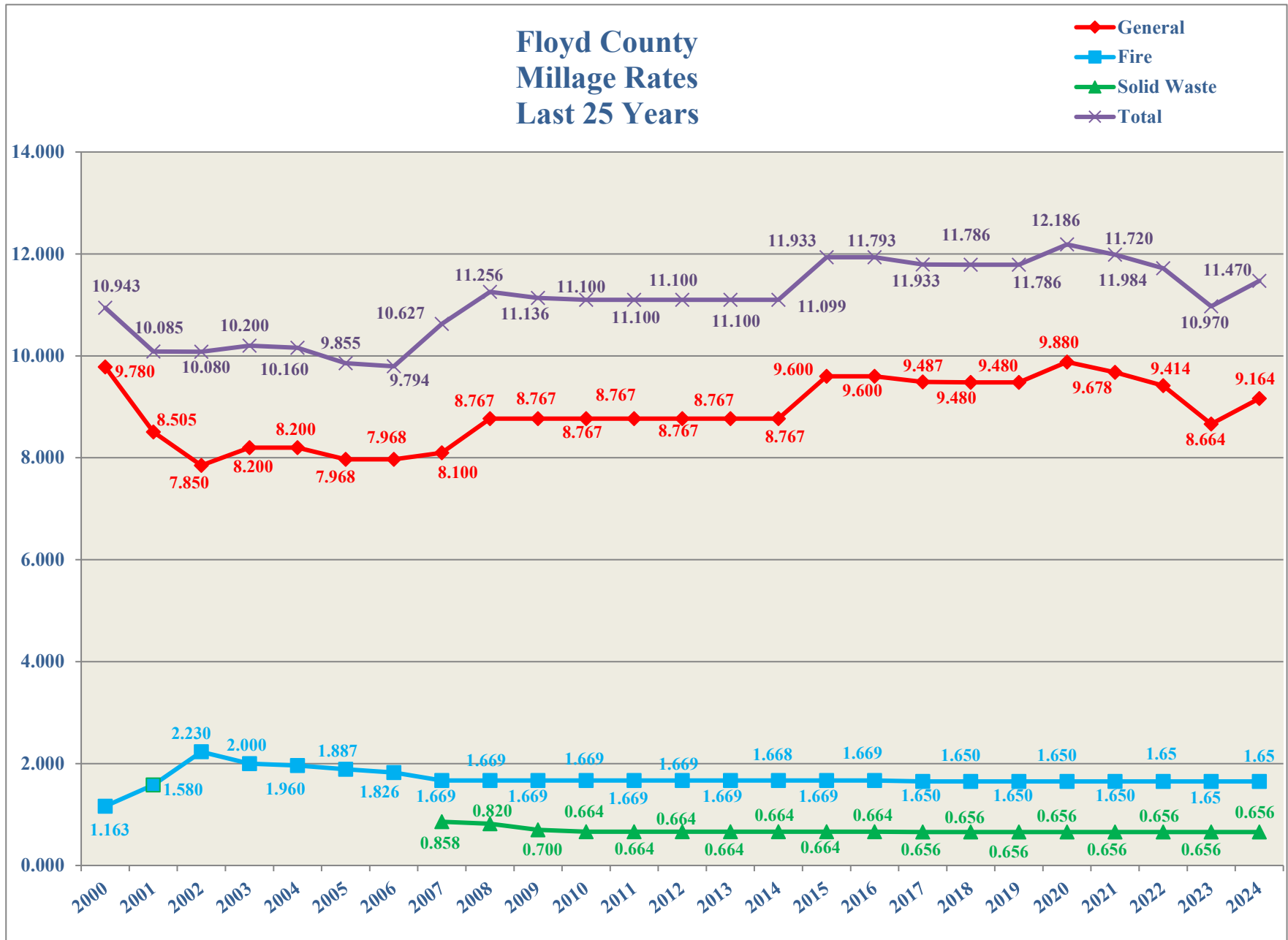
¹Forum, EMA, Solid Waste and Recycling funds were previously part of the General Fund.

²Health Insurance fund was not created until the county was self-insured.

³As of January 1, 2001, the Forum and Recycling funds were reclassified from Special Revenue Funds to Enterprise Funds. The previous year was re-stated.

⁴As of December 31, 2023, ownership of the Forum transferred to the City of Rome.

Note: This does not include all funds of the County.



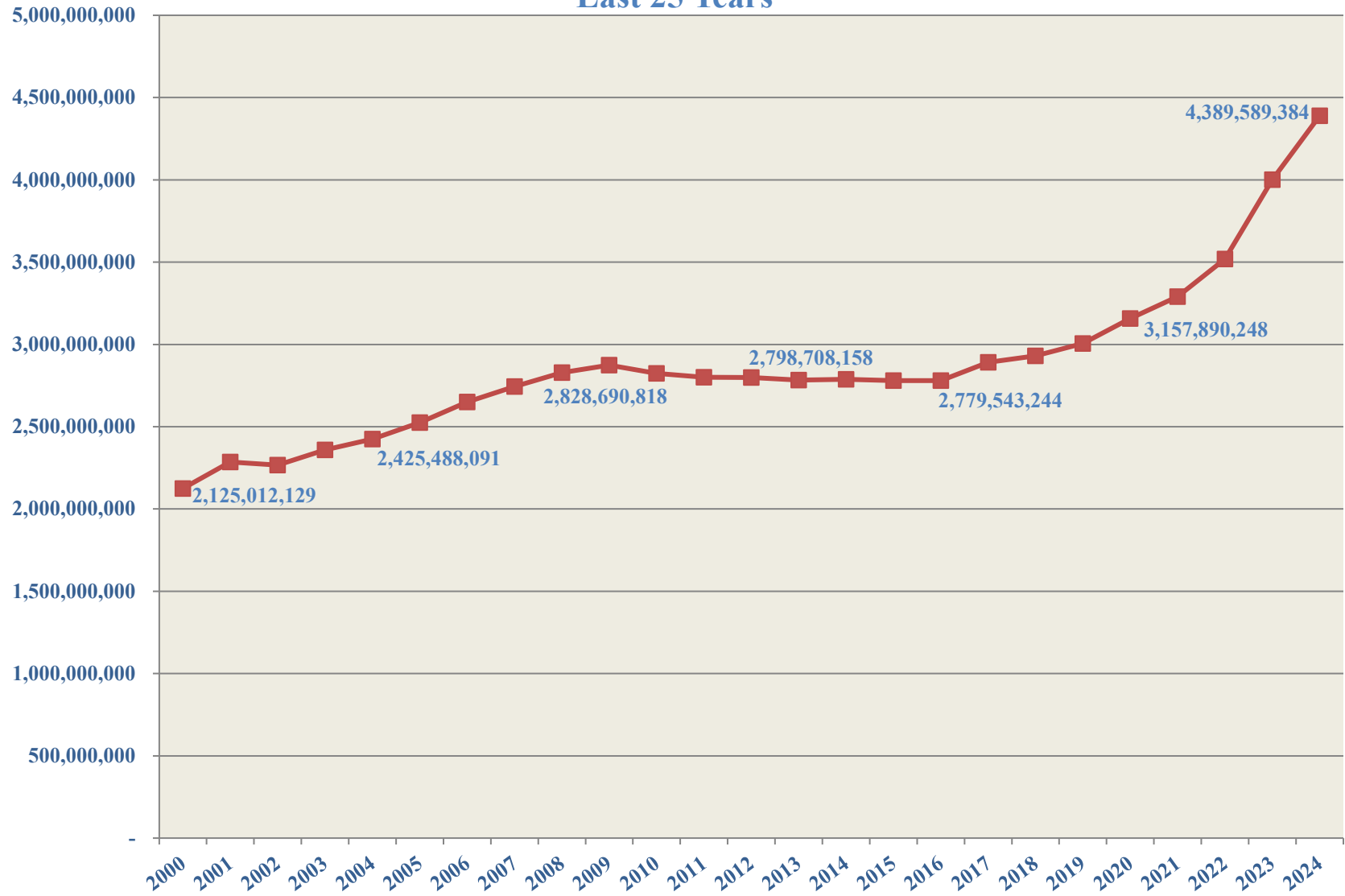
Millage Rate Totals Last 25 Years

	2000	2001	2002	2003	2004
General	9.780	8.505	7.850	8.200	8.200
Fire	1.163	1.580	2.230	2.000	1.960
Solid Waste		0.858	0.820	0.700	0.685
Total	10.943	10.943	10.900	10.900	10.845
	2005	2006	2007	2008	2009
General	7.968	7.968	8.100	8.767	8.767
Fire	1.887	1.826	1.669	1.669	1.669
Solid Waste	0.660	0.639	0.664	0.664	0.664
Total	10.515	10.433	10.433	11.100	11.100
	2010	2011	2012	2013	2014
General	8.767	8.767	8.767	8.767	8.767
Fire	1.669	1.669	1.669	1.669	1.668
Solid Waste	0.664	0.664	0.664	0.664	0.664
Total	11.100	11.100	11.100	11.100	11.099
	2015	2016	2017	2018	2019
General	9.600	9.600	9.487	9.480	9.480
Fire	1.669	1.669	1.650	1.650	1.650
Solid Waste	0.664	0.664	0.656	0.656	0.656
Total	11.933	11.933	11.793	11.786	11.786
	2020	2021	2022	2023	2024
General	9.880	9.678	9.414	8.664	9.164
Fire	1.650	1.650	1.650	1.650	1.650
Solid Waste	0.656	0.656	0.656	0.656	0.656
Total	12.186	11.984	11.720	10.970	11.470

FLOYD COUNTY, GEORGIA
TAX MILLAGE RATES
PER \$1,000 ASSESSED VALUE
Last 25 Years

Fiscal Year	Floyd County				County School District			Grand Total County	City of Rome					State	Grand Total
	General Fund	Fire Fund	Solid Waste Fund	Total Floyd County	General Fund	Debt Service Fund	Total County Schools		General Fund	Capital Fund	Debt Service Fund	City Schools	Total City		
2000	9.780	1.163	-	10.943	15.707	-	15.707	26.650	6.300	1.650	1.170	14.980	24.100	0.250	51.000
2001	8.505	1.580	0.858	10.943	15.707	-	15.707	26.650	6.700	1.650	-	14.980	23.330	0.250	50.230
2002	7.850	2.230	0.820	10.900	17.691	-	17.691	28.591	6.800	1.640	-	15.540	23.980	0.250	52.821
2003	8.200	2.000	0.700	10.900	17.691	-	17.691	28.591	6.800	1.870	-	15.930	24.600	0.250	53.441
2004	8.200	1.960	0.685	10.845	17.691	-	17.691	28.536	6.790	1.870	-	16.040	24.700	0.250	53.486
2005	7.968	1.887	0.660	10.515	18.996	-	18.996	29.511	6.680	1.900	-	16.000	24.580	0.250	54.341
2006	7.968	1.826	0.639	10.433	18.996	-	18.996	29.429	6.600	1.850	-	16.000	24.450	0.250	54.129
2007	8.100	1.669	0.664	10.433	18.676	-	18.676	29.109	6.580	1.900	-	15.950	24.430	0.250	53.789
2008	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.630	1.850	-	15.950	24.430	0.250	54.368
2009	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.670	1.850	-	15.900	24.420	0.250	54.358
2010	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.250	56.088
2011	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.250	56.088
2012	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.200	56.038
2013	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.150	55.988
2014	8.767	1.668	0.664	11.099	18.580	-	18.580	29.679	6.800	1.900	-	17.450	26.150	0.100	55.929
2015	9.600	1.669	0.664	11.933	18.580	-	18.580	30.513	6.800	1.886	-	17.450	26.136	0.050	56.70
2016	9.600	1.669	0.664	11.933	18.580	-	18.580	30.513	8.150	1.936	-	17.450	27.536	-	58.05
2017	9.487	1.650	0.656	11.793	18.355	-	18.355	30.148	8.151	1.935	-	17.450	27.536	-	57.68
2018	9.480	1.650	0.656	11.786	18.300	-	18.300	30.086	8.586	1.500	-	17.450	27.536	-	57.62
2019	9.480	1.650	0.656	11.786	18.250	-	18.250	30.036	8.586	1.500	-	17.450	27.536	-	57.57
2020	9.880	1.650	0.656	12.186	18.250	-	18.250	30.436	8.151	1.935	-	17.450	27.536	-	57.97
2021	9.678	1.650	0.656	11.984	18.200	-	18.200	30.184	8.151	1.826	-	17.450	27.427	-	57.61
2022	9.414	1.650	0.656	11.720	17.950	-	17.950	29.670	17.414	1.826	-	17.250	36.490	-	66.16
2023	8.664	1.650	0.656	10.970	17.700	-	17.700	28.670	7.800	1.800	-	16.850	26.450	-	55.12
2024	9.164	1.650	0.656	11.470	17.141	-	17.141	28.611	7.750	1.750	-	16.750	26.250	-	54.86

Floyd County Total Assessed Value Last 25 Years



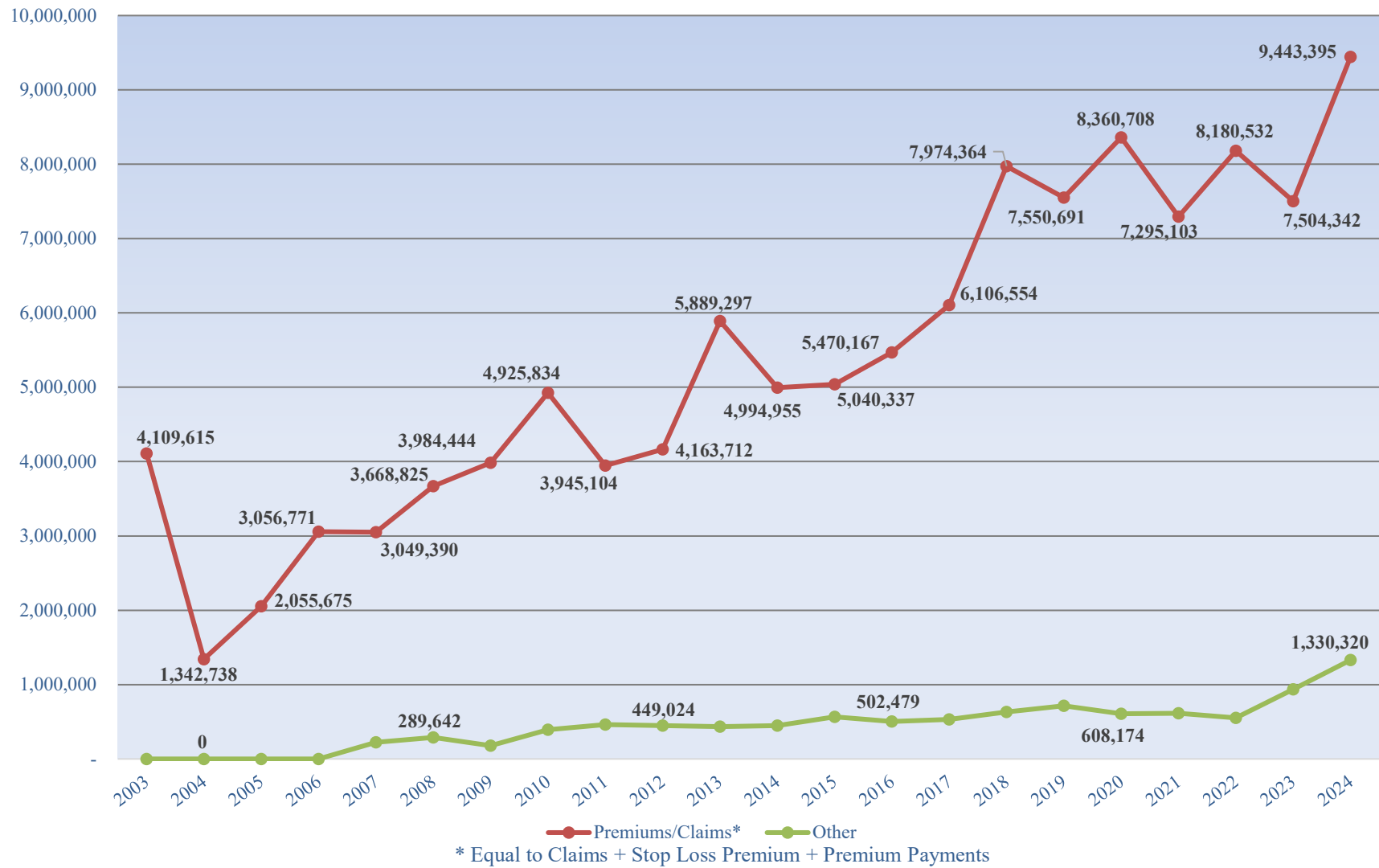
Total Assessed Value Last 25 Years

2000 2,125,012,129	2001 2,285,014,358	2002 2,266,407,234	2003 2,359,315,169	2004 2,425,488,091
2005 2,524,645,437	2006 2,650,122,472	2007 2,744,391,910	2008 2,828,690,818	2009 2,873,855,969
2010 2,824,052,330	2011 2,800,570,219	2012 2,798,708,158	2013 2,783,565,118	2014 2,787,823,870
2015 2,780,206,717	2016 2,779,543,244	2017 2,891,598,688	2018 2,930,908,331	2019 3,005,315,791
2020 3,157,890,248	2021 3,290,276,129	2022 3,519,009,405	2023 4,000,582,221	2024 4,389,589,384

Consumer Price Index Last 25 Years

Year	% Increase
2000	3.4
2001	2.8
2002	1.6
2003	2.3
2004	2.7
2005	3.4
2006	3.2
2007	2.8
2008	3.8
2009	-0.4
2010	1.6
2011	3.2
2012	2.1
2013	1.5
2014	1.6
2015	0.1
2016	1.3
2017	2.1
2018	2.4
2019	1.8
2020	1.2
2021	4.7
2022	8.0
2023	4.1
2024	2.9
Avg.	2.6

Floyd County Health Insurance Premiums/Claims Last 22 years



Floyd County
Health Insurance Premiums/Claims
Last 22 Years

Year	Premiums/Claims*	Other
2003	4,109,615	-
2004	1,342,738	-
2005	2,055,675	-
2006	3,056,771	-
2007	3,049,390	223,846
2008	3,668,825	289,642
2009	3,984,444	179,473
2010	4,925,834	394,305
2011	3,945,104	461,484
2012	4,163,712	449,024
2013	5,889,297	435,711
2014	4,994,955	447,152
2015	5,040,337	567,601
2016	5,470,167	502,479
2017	6,106,554	532,745
2018	7,974,364	630,512
2019	7,550,691	713,735
2020	8,360,708	608,174
2021	7,295,103	614,393
2022	8,180,532	551,304
2023	7,504,342	935,119
2024	9,443,395	1,330,320

* Equal to Claims + Stop Loss Premium + Premium Payments

Note: Data not readily available prior to 2002.

Health Insurance Fund created in 2007.

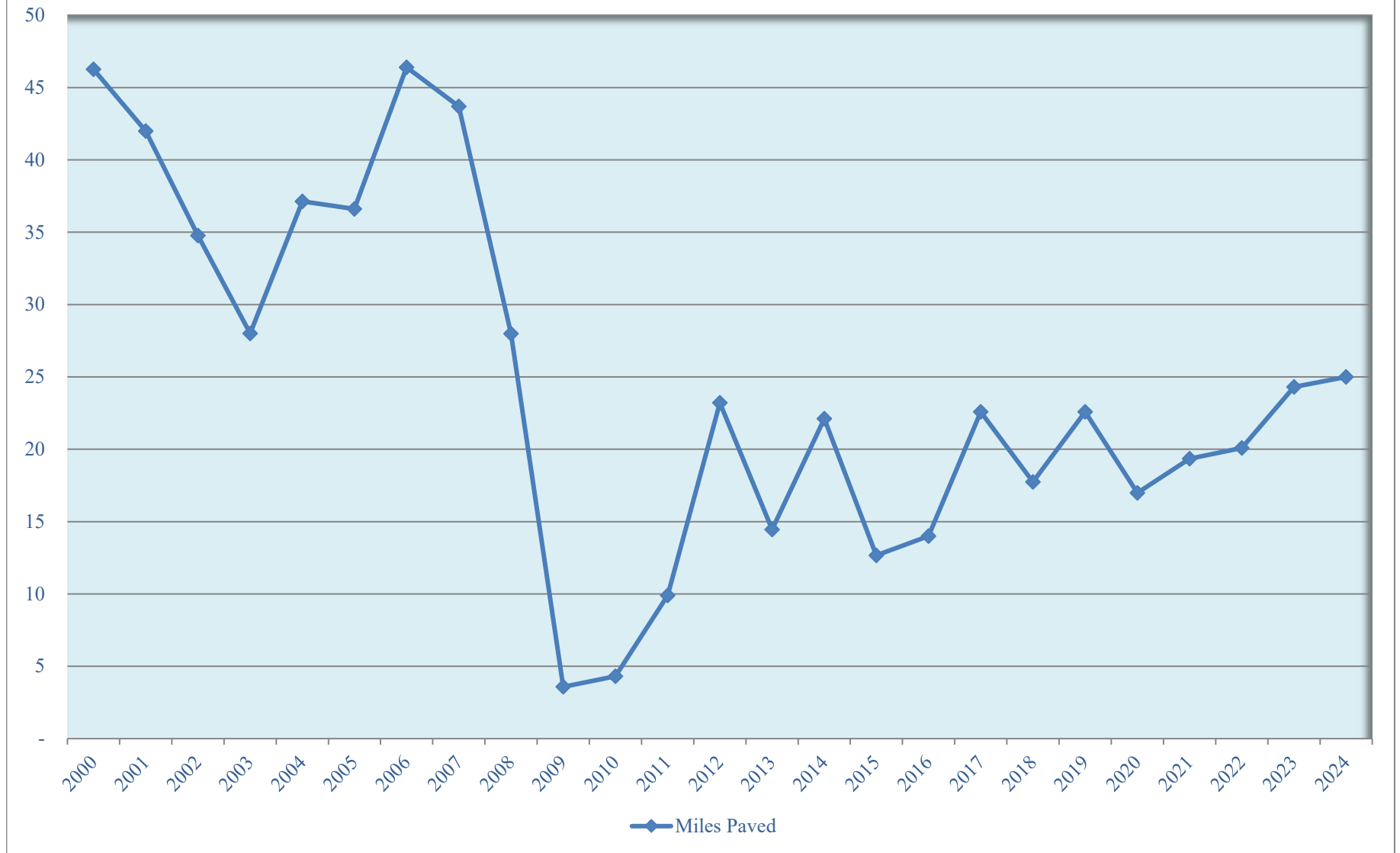
Floyd County

Health Insurance Premium/ Claims

Last 22 Years

	Charges for Services	Claims	Other
2003	-	4,109,615	-
2004	-	1,342,738	-
2005	-	2,055,675	-
2006	-	3,056,771	-
2007	3,249,789	3,049,390	223,846
2008	3,576,369	3,668,825	289,642
2009	4,584,575	3,984,444	179,473
2010	5,031,162	4,925,834	394,305
2011	5,749,338	3,945,104	461,484
2012	5,769,563	4,163,712	449,024
2013	5,787,687	5,889,297	435,711
2014	6,310,353	4,994,955	447,152
2015	6,364,656	5,040,337	567,601
2016	6,200,700	5,470,167	502,479
2017	5,929,579	6,106,554	532,745
2018	7,068,740	7,974,364	630,512
2019	7,527,139	7,550,691	713,735
2020	8,417,431	8,360,708	608,174
2021	8,678,154	7,295,103	614,393
2022	10,827,845	8,180,532	551,304
2023	10,097,525	7,504,342	935,119
2024	10,632,619	9,443,395	1,330,320

Floyd County Miles of Streets Paved Last 25 Years

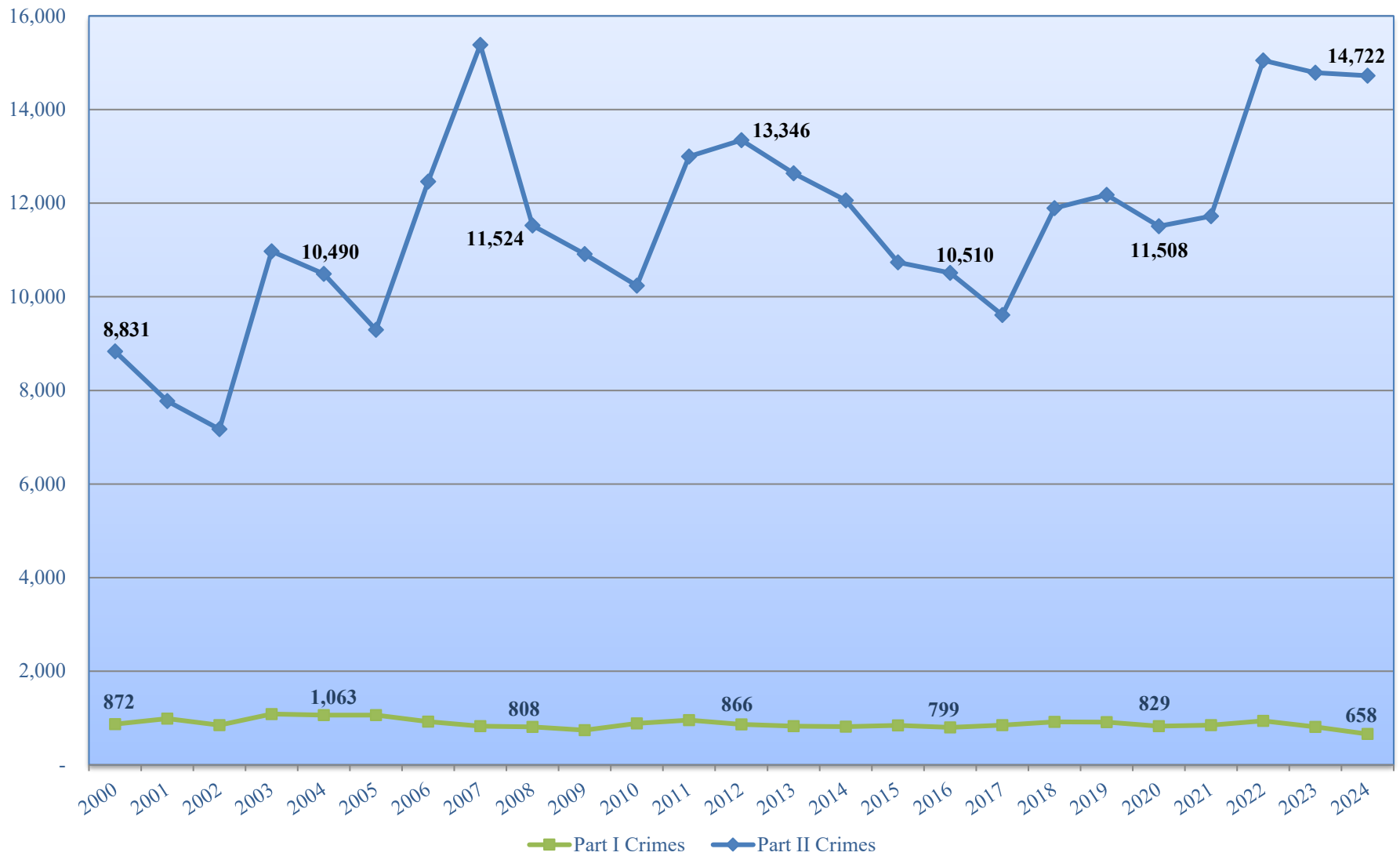


**Floyd County
Miles of Streets Paved
Last 25 Years**

Year	Miles Paved
2000	46.260
2001	41.980
2002	34.770
2003	27.995
2004	37.130
2005	36.600
2006	46.400
2007	43.700
2008	27.990
2009	3.580
2010	4.320
2011	9.900
2012	23.210
2013	14.453
2014	22.110
2015	12.670
2016	14.000
2017	22.593
2018	17.736
2019	22.590
2020	16.982
2021	19.340
2022	20.096
2023	24.300
2024	25.000

	Average Miles Paved Per Year	Total Paved Miles in Floyd	Paving Cycle (Years)
2000-2007	39.35	728	18
2008-2024	17.70	740	42

Floyd County Police Department - Incident Reports Last 25 Years



**Floyd County
Police Department - Incident Reports
Last 25 Years**

Year	Part I Crimes	Part II Crimes	Totals
2000	872	8,831	9,703
2001	986	7,770	8,756
2002	848	7,171	8,019
2003	1,086	10,972	12,058
2004	1,063	10,490	11,553
2005	1,060	9,294	10,354
2006	925	12,459	13,384
2007	828	15,384	16,212
2008	808	11,524	12,332
2009	743	10,914	11,657
2010	887	10,239	11,126
2011	956	12,995	13,951
2012	866	13,346	14,212
2013	825	12,639	13,464
2014	815	12,059	12,874
2015	844	10,735	11,579
2016	799	10,510	11,309
2017	848	9,612	10,460
2018	916	11,892	12,808
2019	914	12,177	13,091
2020	829	11,508	12,337
2021	850	11,721	12,571
2022	941	15,050	15,991
2023	810	14,786	15,596
2024	658	14,722	15,380

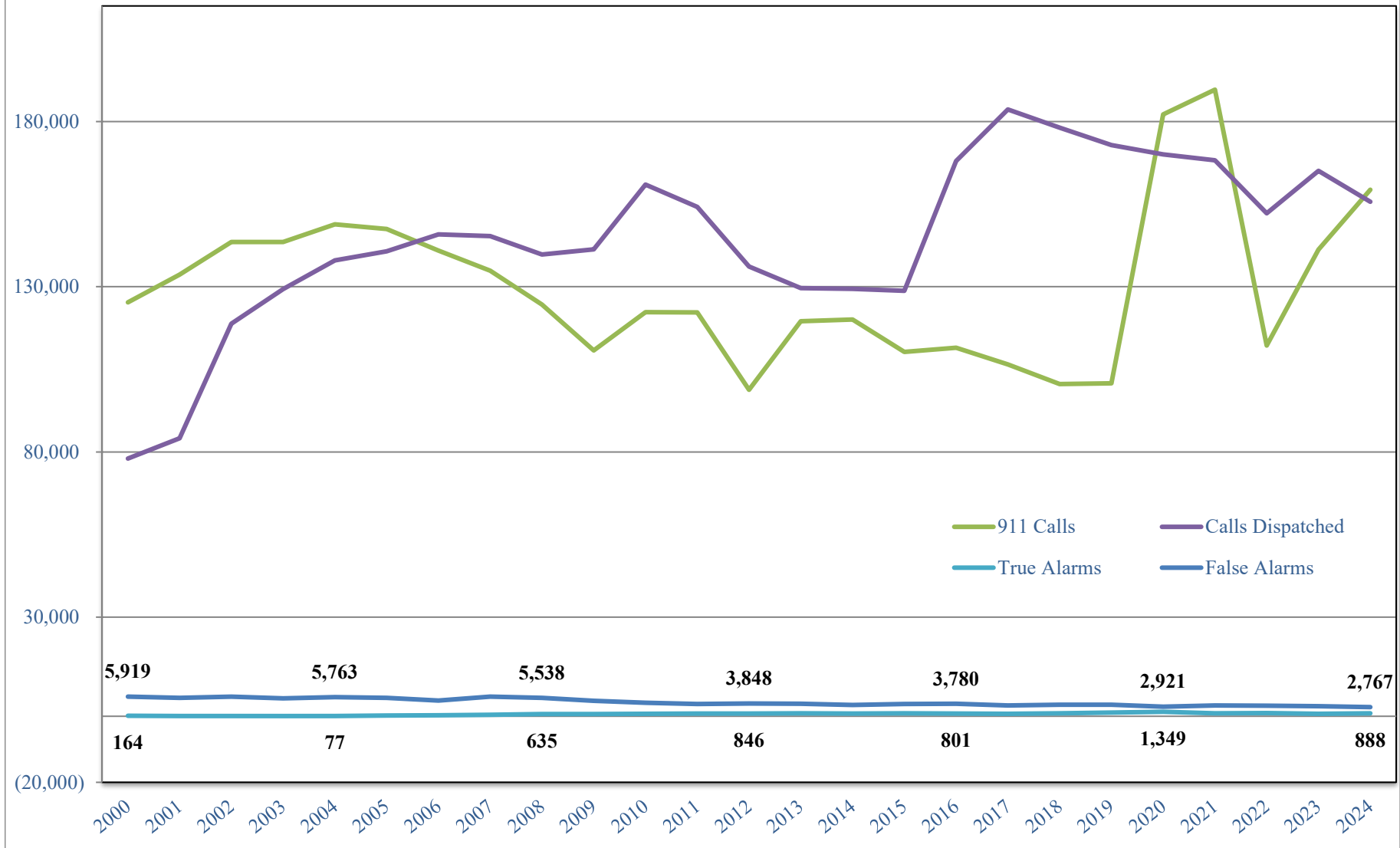
PART I CRIMES

Homicide
Rape
Robbery
Aggravated Assault
Burglary
Auto Theft
Arson

PART II CRIMES

Simple Battery
Forgery
Theft by:
 Taking
 Deception
 Conversion
 Receiving
 Services
 Shoplifting
 Fraud
Vandalism
Sex Offenses
Violation Ga. Controlled Substances Act
Offenses Against Family and Children
Alcohol Offenses
Drunk
Disorderly Conduct
DUI
All Other Offenses

Floyd County E911 Activity Report Last 25 Years



**Floyd County
E911 Activity Report
Last 25 Years**

Year	911 Calls	Calls Dispatched	True Alarms	False Alarms
2000	125,262	78,004	164	5,919
2001	133,683	84,113	112	5,580
2002	143,533	118,830	74	5,932
2003	143,528	129,286	66	5,435
2004	148,893	137,981	77	5,763
2005	147,516	140,751	207	5,595
2006	140,977	145,849	262	4,739
2007	134,866	145,358	471	5,908
2008	124,606	139,766	635	5,538
2009	110,737	141,329	643	4,691
2010	122,287	160,945	778	4,110
2011	122,204	154,191	782	3,688
2012	98,819	136,141	846	3,848
2013	119,553	129,627	862	3,754
2014	120,050	129,359	837	3,445
2015	110,306	128,738	890	3,696
2016	111,576	168,027	801	3,780
2017	106,477	183,669	779	3,256
2018	100,533	178,172	896	3,473
2019	100,754	172,850	1,140	3,528
2020	182,154	170,044	1,349	2,921
2021	189,661	168,295	882	3,276
2022	112,217	152,249	936	3,177
2023	141,285	165,100	773	3,030
2024	159,403	155,748	888	2,767

2009- The decrease in False alarms beginning in the year is a result of increased enforcement of City/County false alarm ordinances.

2022- Unable to provide accurate 911 Call data for this period. This is due to renovations at the 911 center and operations being conducted out of the backup center during the months of Aug 2022 - Mar 2023. There was no redundant system in place that kept track of call data. Until Aug of 2022 the number was 112,217.

2023- Unable to provide accurate 911 Call data for part of this period. This is due to renovations at the 911 center and operations. Jan-March of 2023 were not tallied in total call data.