



FLOYD COUNTY, GEORGIA  
2020 Report on Projects Funded Through Special Local Option Sales Tax  
as of December 31, 2020

	Original Budget	Revised Budget	Cumulative Totals To Date	Current Year Expenditures	Prior Years Expenditures	Remaining Funds To Date	% of Completion
<b>2017 SPLOST</b>							
Ag Center	\$ 8,000,000	\$ 8,000,000	\$ 1,140.00	\$ 1,140.00	\$ -	\$ 7,998,860	0%
E911 Update/Upgrade/Renovation	257,000	257,000	-	-	-	257,000	0%
Prison Security Upgrade	2,705,000	2,705,000	34,473	34,473	-	2,670,527	1%
Historic Courthouse Renovation/Judicial Improvements	5,000,000	5,000,000	58,973	-	58,973	4,941,027	1%
Paving, Infrastructure, and Bridges	4,500,000	4,500,000	52,814	52,814	-	4,447,186	1%
Texas Valley Infrastructure Expansion	2,500,000	2,500,000	-	-	-	2,500,000	0%
Jail Medical Phase II/Infrastructure Improvements	5,200,000	5,200,000	2,412,201	2,412,201	-	2,787,799	46%
Capital Equipment/Vehicle Fund	3,400,000	3,400,000	947,775	642,893	304,882	2,452,225	28%
Public Works Facilities Buildings	2,450,000	2,450,000	4,000	4,000	-	2,446,000	0%
Airport Corporate Hangar Construction	899,210	899,210	3,760	3,760	-	895,450	0%
Floyd County Baseball Stadium Improvements	2,000,000	2,000,000	713,770	599,948	113,822	1,286,230	36%
Public Safety Technology Upgrades	415,170	415,170	146,364	120,509	25,855	268,806	35%
Recreation	1,046,600	1,046,600	162,961	162,961	-	883,639	16%
Real Estate and Infrastructure for Economic Dev.	1,555,000	1,555,000	-	-	-	1,555,000	0%
Silver Creek Trail Extension to Lindale	590,000	590,000	-	-	-	590,000	0%
Special Operations Equipment	248,200	248,200	68,789	51,539	17,250	179,411	28%
Blueways	518,138	518,138	-	-	-	518,138	0%
Intergovernmental-City of Rome (1)	21,216,362	21,216,362	9,794,528	5,885,503	3,909,025	11,421,834	46%
Intergovernmental-City of Cave Spring (1)	1,281,000	1,281,000	588,383	353,493	234,890	692,617	46%
Administrative Fees	100,000	100,000	1,839	1,839	-	98,161	ON GOING
<b>2013 SPLOST</b>							
Airport Runway Extension	5,761,000	5,931,000	1,228,852	241,404	987,448	4,702,148	21%
Animal Control Facility	5,700,000	5,722,370	5,722,368	-	5,722,368	2	COMPLETED
County Case Management Software	500,000	500,000	173,935	173,875	60	326,065	35%
Recycling Center (4)	1,379,000	1,712,865	1,712,863	-	1,712,863	2	COMPLETED
County Public Safety Range/Special Ops	900,000	910,620	884,369	23,747	860,622	26,251	97%
County Building Improvements (2)	1,700,000	1,819,640	1,762,636	-	1,762,636	57,004	97%
Jail Improvements	1,900,000	1,904,500	1,904,492	-	1,904,492	8	COMPLETED
Jail Medical/Mental Health Facility Expansion	2,200,000	2,200,000	2,200,000	1,089,055	1,110,945	-	COMPLETED
Forum Upgrades (3)	1,400,000	1,621,550	1,542,345	34,450	1,507,895	79,205	95%
Everett Springs Water Line Extension	5,800,000	5,800,000	5,793,524	-	5,793,524	6,476	COMPLETED
Barron Road and Calhoun Road Improvements	130,000	141,780	141,775	-	141,775	5	COMPLETED
County Infrastructure Improvements	1,400,000	1,962,305	1,517,912	538,014	979,898	444,393	77%
County Public Works & Public Safety Equipment	1,400,000	1,469,250	1,469,235	-	1,469,235	15	COMPLETED
Industrial Property	8,000,000	8,000,000	3,573,989	48,132	3,525,857	4,426,011	45%
Playground Improvements	600,000	600,000	511,355	-	511,355	88,645	85%
Intergovernmental-City of Rome (1)	23,617,000	24,810,045	24,810,041	-	24,810,041	4	COMPLETED
Intergovernmental-City of Cave Spring (1)	2,591,000	2,691,000	2,691,000	-	2,691,000	-	COMPLETED
General and Administrative	-	10,000	9,989	-	9,989	11	ON GOING
<b>2003 SPLOST</b>							
Blacks Bluff Road Treatment Plant	8,170,000	8,160,000	8,160,000	-	8,160,000	-	COMPLETED
Old Dalton Road Sewer	3,000,000	3,000,000	3,000,000	-	3,000,000	-	COMPLETED
Cave Spring Sewer Plant	900,000	900,000	900,000	-	900,000	-	COMPLETED
New Health Department Facility	9,500,000	8,765,000	8,764,365	-	8,764,365	635	COMPLETED
4th Ave Courthouse/New Courthouse Renovations	2,000,000	2,670,300	2,670,261	-	2,670,261	39	COMPLETED
Burnett Ferry Road Right-of-Way	300,000	80,000	79,840	-	79,840	160	COMPLETED
Old Dalton Road Right-of-Way	350,000	750,000	748,500	-	748,500	1,500	COMPLETED
Chulio Road Right-of-Way	300,000	1,411,315	954,209	-	954,209	457,106	ON GOING
Resurfacing Projects	190,000	680,000	679,099	-	679,099	901	COMPLETED
North Floyd Park	1,150,000	1,400,000	1,399,919	-	1,399,919	81	COMPLETED
Midway Park	250,000	404,000	403,944	-	403,944	56	COMPLETED
Shannon Park	80,000	83,000	82,879	-	82,879	121	COMPLETED
Crane Street Park	110,000	94,380	94,376	-	94,376	4	COMPLETED
Parks Hoke Park	70,000	59,000	58,948	-	58,948	52	COMPLETED
Cave Spring Park	30,000	31,370	31,369	-	31,369	1	COMPLETED
General and Administrative	27,194	19,115	14,655	-	14,655	4,460	ON GOING
<b>1996 SPLOST</b>							
Jail Expansion	20,298,378	20,439,500	20,439,437	-	20,439,437	63	COMPLETED
Fire Stations (5)	2,000,000	3,280,340	2,517,568	-	2,517,568	762,772	ON GOING
Law Enforcement Center	10,760,000	10,832,230	10,832,221	-	10,832,221	9	COMPLETED
Georgia Power Prepaid Tax Obligation	-	780,000	780,000	-	780,000	-	COMPLETED
Floyd County Industrial Park Bonds	-	1,318,690	1,318,690	-	1,318,690	-	COMPLETED
First Union Debt Service-Forum Bonds	-	214,750	214,750	-	214,750	-	COMPLETED
General and Administrative	494,000	160,630	90,840	-	90,840	69,790	ON GOING

**Notes**

1. Intergovernmental represents the amount of SPLOST proceeds allocated to the City of Rome or City of Cave Spring.
2. The total amount spent on this project consists of \$1,704,651 in SPLOST funds and \$57,985 in non-SPLOST sources.
3. The total amount spent on this project consists of \$1,320,793 in SPLOST funds and \$221,552 in non-SPLOST sources.
4. The total amount spent on this project consists of \$1,388,940 in SPLOST funds and \$324,000 in non-SPLOST sources.
5. The city is planning on building a new fire station pending an approved location.