



FLOYD COUNTY, GEORGIA  
 2022 Report on Projects Funded Through Special Local Option Sales Tax  
 as of December 31, 2022

	Original Budget	Revised Budget	Cumulative Totals To Date	Current Year Expenditures	Prior Years Expenditures	Remaining Funds To Date	% of Completion
<b>2017 SPLOST</b>							
Ag Center	\$ 8,000,000	\$ 8,000,000	\$ 1,227,187	\$ 1,226,047	\$ 1,140	\$ 6,772,813	15%
E911 Update/Upgrade/Renovation	257,000	764,950	395,408	395,408	-	369,542	52%
Prison Security Upgrade	2,705,000	3,253,025	502,236	277,066	225,170	2,750,789	15%
Historic Courthouse Renovation/Judicial Improvements	5,000,000	5,000,000	58,973	-	58,973	4,941,027	1%
Paving, Infrastructure, and Bridges	4,500,000	4,696,620	1,181,799	617,294	564,505	3,514,821	25%
Texas Valley Infrastructure Expansion	2,500,000	2,500,000	-	-	-	2,500,000	0%
Jail Medical Phase II/Infrastructure Improvements	5,200,000	6,904,425	5,608,991	-	5,608,991	1,295,434	81%
Capital Equipment/Vehicle Fund	3,400,000	4,098,250	3,911,028	1,970,849	1,940,179	187,222	95%
Public Works Facilities Buildings	2,450,000	2,450,000	15,200	11,200	4,000	2,434,800	1%
Airport Corporate Hangar Construction	899,210	899,210	3,760	-	3,760	895,450	0%
Floyd County Baseball Stadium Improvements	2,000,000	2,285,005	2,142,640	53,892	2,088,748	142,365	94%
Public Safety Technology Upgrades	415,170	539,535	345,408	134,195	211,213	194,127	64%
Recreation	1,046,600	1,129,345	1,089,730	617,853	471,877	39,615	96%
Real Estate and Infrastructure for Economic Dev.	1,555,000	1,555,000	1,130,194	1,130,194	-	424,806	73%
Silver Creek Trail Extension to Lindale	590,000	590,000	-	-	-	590,000	0%
Special Operations Equipment	248,200	248,200	183,653	16,001	167,652	64,547	74%
Blueways	518,138	518,140	-	-	-	518,140	0%
Intergovernmental-City of Rome (1)	21,216,362	22,516,365	22,516,362	6,395,870	16,120,492	3	COMPLETED
Intergovernmental-City of Cave Spring (1)	1,281,000	1,281,000	1,280,999	313,653	967,346	1	COMPLETED
Administrative Fees	100,000	100,000	4,980	2,248	2,732	95,020	ON GOING
<b>2013 SPLOST</b>							
Airport Runway Extension	5,761,000	5,931,000	3,456,158	705,851	2,750,307	2,474,842	58%
Animal Control Facility	5,700,000	5,722,370	5,722,368	-	5,722,368	2	COMPLETED
County Case Management Software	500,000	500,000	269,935	48,000	221,935	230,065	54%
Recycling Center (4)	1,379,000	1,712,865	1,712,863	-	1,712,863	2	COMPLETED
County Public Safety Range/Special Ops	900,000	917,930	917,929	9,793	908,136	1	COMPLETED
County Building Improvements (2)	1,700,000	1,819,640	1,778,890	-	1,778,890	40,750	98%
Jail Improvements	1,900,000	1,904,500	1,904,492	-	1,904,492	8	COMPLETED
Jail Medical/Mental Health Facility Expansion	2,200,000	2,200,000	2,200,000	-	2,200,000	-	COMPLETED
Forum Upgrades (3)	1,400,000	1,621,550	1,551,393	-	1,551,393	70,157	96%
Everett Springs Water Line Extension	5,800,000	5,800,000	5,793,524	-	5,793,524	6,476	COMPLETED
Barron Road and Calhoun Road Improvements	130,000	141,780	141,775	-	141,775	5	COMPLETED
County Infrastructure Improvements	1,400,000	1,962,305	1,536,367	10,700	1,525,667	425,938	78%
County Public Works & Public Safety Equipment	1,400,000	1,469,250	1,469,235	-	1,469,235	15	COMPLETED
Industrial Property	8,000,000	8,174,500	8,174,500	-	8,174,500	-	100%
Playground Improvements	600,000	600,000	511,355	-	511,355	88,645	85%
Intergovernmental-City of Rome (1)	23,617,000	24,810,045	24,810,041	-	24,810,041	4	COMPLETED
Intergovernmental-City of Cave Spring (1)	2,591,000	2,691,000	2,691,000	-	2,691,000	-	COMPLETED
General and Administrative	-	10,000	9,989	-	9,989	11	ON GOING
<b>2003 SPLOST</b>							
Blacks Bluff Road Treatment Plant	8,170,000	8,160,000	8,160,000	-	8,160,000	-	COMPLETED
Old Dalton Road Sewer	3,000,000	3,000,000	3,000,000	-	3,000,000	-	COMPLETED
Cave Spring Sewer Plant	900,000	900,000	900,000	-	900,000	-	COMPLETED
New Health Department Facility	9,500,000	8,765,000	8,764,365	-	8,764,365	635	COMPLETED
4th Ave Courthouse/New Courthouse Renovations	2,000,000	2,670,300	2,670,261	-	2,670,261	39	COMPLETED
Burnett Ferry Road Right-of-Way	300,000	80,000	79,840	-	79,840	160	COMPLETED
Old Dalton Road Right-of-Way	350,000	750,000	748,500	-	748,500	1,500	COMPLETED
Chulio Road Right-of-Way	300,000	1,411,315	954,209	-	954,209	457,106	ON GOING
Resurfacing Projects	190,000	680,000	679,099	-	679,099	901	COMPLETED
North Floyd Park	1,150,000	1,400,000	1,399,919	-	1,399,919	81	COMPLETED
Midway Park	250,000	404,000	403,944	-	403,944	56	COMPLETED
Shannon Park	80,000	83,000	82,879	-	82,879	121	COMPLETED
Crane Street Park	110,000	94,380	94,376	-	94,376	4	COMPLETED
Parks Hoke Park	70,000	59,000	58,948	-	58,948	52	COMPLETED
Cave Spring Park	30,000	31,370	31,369	-	31,369	1	COMPLETED
General and Administrative	27,194	19,115	14,655	-	14,655	4,460	ON GOING
<b>1996 SPLOST</b>							
Jail Expansion	20,298,378	20,439,500	20,439,437	-	20,439,437	63	COMPLETED
Fire Stations (5)	2,000,000	3,280,340	2,536,268	18,700	2,517,568	744,072	ON GOING
Law Enforcement Center	10,760,000	10,832,230	10,832,221	-	10,832,221	9	COMPLETED
Georgia Power Prepaid Tax Obligation	-	780,000	780,000	-	780,000	-	COMPLETED
Floyd County Industrial Park Bonds	-	1,318,690	1,318,690	-	1,318,690	-	COMPLETED
First Union Debt Service-Forum Bonds	-	214,750	214,750	-	214,750	-	COMPLETED
General and Administrative	494,000	160,630	90,840	-	90,840	69,790	ON GOING

**Notes**

1. Intergovernmental represents the amount of SPLOST proceeds allocated to the City of Rome or City of Cave Spring.
2. The total amount spent on this project consists of \$1,720,905 in SPLOST funds and \$57,985 in non-SPLOST sources.
3. The total amount spent on this project consists of \$1,329,841 in SPLOST funds and \$221,552 in non-SPLOST sources.
4. The total amount spent on this project consists of \$1,388,863 in SPLOST funds and \$324,000 in non-SPLOST sources.
5. The city is planning on building a new fire station pending an approved location.